

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

For general administration, administration of personnel benefits and salary standardization, policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a physical education and school sports program, technical and vocational education and non-formal education, and the implementation of programs for elementary, secondary and higher education, and other educational support and development activities and regional operations, including locally-funded projects and foreign-assisted projects as indicated hereunder.....P26,893,800,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 79,918,000	P 121,403,000	P 7,378,000	P 208,699,000
2. Administration of Personnel Benefits	1,509,217,000			1,509,217,000
3. Salary Standardization	3,206,359,000			3,206,359,000
4. Policy Formulation, Program Planning and Standards Development for:				
4.1 Elementary Education	4,869,000	4,457,000		9,326,000
4.2 Secondary Education	3,847,000	12,156,000	127,000	16,130,000
4.3 Higher Education	10,825,000	18,150,000		28,975,000
4.4 Physical Education and School Sports Program	3,086,000	10,785,000		13,871,000
4.5 Technical and Vocational Education	2,482,000	6,266,000	615,000	9,363,000
4.6 Non-formal Education	2,741,000	5,359,000	276,000	8,376,000
5. Research and Promotion of School Health and Nutrition	1,557,000	9,657,000	158,000	11,372,000
6. National Education Test Development	5,339,000	15,500,000		20,839,000
7. Regional Operations	14,250,956,000	2,467,008,000	2,791,945,000	19,509,909,000
National Capital Region	1,661,817,000	366,777,000	306,363,000	2,334,957,000
Region I	995,180,000	203,708,000	142,718,000	1,341,606,000
Cordillera Administrative Region	322,851,000	76,755,000	79,461,000	479,067,000
Region II	631,973,000	123,396,000	112,857,000	868,226,000

Region III	1,265,331,000	216,227,000	201,710,000	1,683,268,000
Region IV	1,842,360,000	272,391,000	341,573,000	2,456,324,000
Region V	1,061,048,000	153,339,000	220,303,000	1,434,690,000
Region VI	1,504,916,000	218,217,000	416,118,000	2,139,251,000
Region VII	933,849,000	125,174,000	120,899,000	1,179,922,000
Region VIII	899,409,000	134,671,000	200,312,000	1,234,392,000
Region IX	706,790,000	138,067,000	168,185,000	1,013,042,000
Region X	803,699,000	158,641,000	158,861,000	1,121,201,000
Region XI	896,070,000	147,503,000	168,340,000	1,211,913,000
Region XII	725,663,000	132,142,000	154,245,000	1,012,050,000
Total, Functions	19,081,196,000	2,670,741,000	2,800,499,000	24,552,436,000
B. Locally-Funded Projects				
1. Payment of Handling, Freight, Storage Insurance and Other Costs Related to International Food Assistance Programs		30,970,000		30,970,000
2. Educational Development Project	7,030,000	4,332,000		11,362,000
3. Agricultural Education Outreach Project	1,424,000	4,695,000		6,119,000
4. Assistance to Education Program in the Secondary Level		5,970,000		5,970,000
5. Subsidy to Private Secondary and Tertiary Education		840,000,000		840,000,000
6. Construction of Sports Complex			40,000,000	40,000,000
7. Acquisition of the Ecological Technology Training Center (Cebu City)			2,000,000	2,000,000
8. Pilot Study on Drop-out Reduction		300,000		300,000
9. Provision of Multi-level Kits to Disadvantaged, Depressed and Underserved Elementary Schools		2,700,000		2,700,000
10. Pilot Project on School Mapping and Management Improvement		2,000,000		2,000,000
11. Educational Research Projects		5,700,000		5,700,000
12. Field Operations of Non-formal Education Literacy Basic Livelihood Skills Development and Values Development		42,000,000		42,000,000
13. Establishment and Operation of Non-formal Education Learning Center including Acquisition and Maintenance of Equipment		5,000,000	50,000,000	55,000,000

136 GENERAL APPROPRIATIONS ACT, FY 1990

14. Special Programs in Values Education, Peace Education, Human Rights and Women in Development		10,000,000		10,000,000
15. Printing and Distribution of Textbooks for Public Secondary Schools		10,020,000		10,020,000
16. Teachers Training to Resume the Effective Use of Textbooks		14,746,000		14,746,000
17. Implementation of the National Integration Study Grant Program		30,000,000		30,000,000
18. Implementation of the State Scholarship Program		16,000,000		16,000,000
19. Special and Work Study Grant to Returnees or Their Next of Kin Under PMO No. 697		22,000,000		22,000,000
20. Implementation of the Educational Assistance Program for Selected Ethnic Groups (including Ilocos Sur)		14,000,000		14,000,000
21. Recurrent Cost of the Technical and Vocational Education Project	266,000	4,191,000		4,457,000
22. Operational Expenses of the Technical Panel for Technical and Vocational Education	804,000	439,000		1,243,000
23. Advanced Management Training Project		5,000,000		5,000,000
24. Joint Legislative Review of the State of Philippine Educational System		5,000,000		5,000,000
Total, Locally-Funded Projects	9,524,000	1,075,063,000	92,000,000	1,176,587,000

C. Foreign-Assisted Projects

1. Agricultural Technology Education Project (ADB 884 PHI/ OPECFID 451 P)	8,071,000	25,994,000	18,183,000	52,248,000
Loan Proceeds	7,889,000	25,356,000	18,183,000	51,428,000
Peso Counterpart	182,000	638,000		820,000
2. Secondary Education Development Sector Project (ADB 898 PHI)	12,117,000	435,539,000	660,793,000	1,108,449,000
Loan Proceeds		228,750,000	196,240,000	424,990,000
Peso Counterpart	12,117,000	206,789,000	464,553,000	683,459,000

3. Construction of Typhoon-Resistant Primary and Secondary School Buildings (JICA Grant)	118,000	267,000		385,000
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Peso Counterpart	118,000	267,000		385,000
4. Philippine -Australian Science and Mathematics Education Project	655,000	3,040,000		3,695,000
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Peso Counterpart	655,000	3,040,000		3,695,000
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Total, Foreign-Assisted Projects	20,961,000	464,840,000	678,976,000	1,164,777,000
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Total New Appropriations, Office of the Secretary	P19,111,681,000	P4,210,644,000	P3,571,475,000	P26,893,800,000
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Special Provisions

1. **Allocation and Identification of Appropriations.** The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/District of ultimate destination: PROVIDED, That supplies directly used by teachers shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act: PROVIDED, FURTHER, That no amount shall be used from the allocation for maintenance and other operating expenses for each region and the Office of the Secretary for the purchase of reference books or materials, encyclopedia, magazines, periodicals, and the like, unless the division superintendent, upon the written request of the principal in the case of secondary schools, or the district supervisor, upon the written request of the principal, head teacher, or the president of the Parent-Teachers Association of the school concerned in the case of elementary schools, certifies to the need for the same and recommends their acquisition.

Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department.

2. **Release and Administration of Funds for Construction, Repair, Rehabilitation, Replacement, Completion and Maintenance of School Buildings.** The amounts herein appropriated for construction, repair, rehabilitation, replacement, completion and maintenance of school buildings shall be released to the Regional Offices of the Department of Public Works and Highways to be implemented by the respective district engineers with no imposition of engineering surcharges: PROVIDED, That the Parent-Teachers Association of the particular school, if any, shall be given the highest priority to undertake minor repairs involving amounts not exceeding twenty thousand pesos (P20,000) under the technical supervision of the district engineer, which in no case shall be sub-contracted: PROVIDED, FURTHER, That secondary and collegiate schools are authorized to avail of the voluntary services of their students, during their vocational class periods, in the construction, repair, rehabilitation, replacement and/or completion of public or government-owned buildings and equipment as part of their vocational training subject to payment of reasonable allowances as may be determined by the Department of Budget and Management. The amounts appropriated herein for the construction, repair, rehabilitation, replacement, completion and maintenance of schools of arts and trades or similar schools with capability shall be released in full to said institutions for them to implement under the technical supervision of their respective district engineers with no imposition of engineering surcharges.

At least twenty percent (20%) of the amount for repair and maintenance shall immediately be released and made available to the Secretary of Public Works and Highways as quick response fund for emergency repairs of school buildings damaged by typhoons and other calamities.

3. **Use of Savings for Scholarship.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), to use savings not exceeding thirty million pesos (P30,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center as authorized by law.

In order to spread the assistance as widely as possible, the size of financial assistance in

higher education to students of families in depressed areas, for which funds have been allocated under this Act, shall approximate the average government subsidies to students in State Colleges and Universities: PROVIDED, That scholarship funds shall be equitably allocated to the different political regions of the country.

4. **Income of Baguio Teachers Camp and Regional Education Learning Centers.** Income of the Baguio Teachers Camp and Regional Education Learning Centers derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays which may be withdrawn subject to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular position: PROVIDED, FURTHER, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHERMORE, That the Baguio Teachers Camp and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

5. **Use of Savings for Supplemental Cash Allowance of Teachers.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), to use savings realized from its current year appropriations to augment the supplemental cash allowance of teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used for elementary classroom purposes in an amount not exceeding two hundred pesos (P200) each teacher per year.

6. **Special and Work Study Grant to Returnees.** The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987 as amended by Executive Order No. 317 dated February 5, 1988.

7. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts taking into account the enrolment of students and the number of schools needed to be established among other considerations.

8. **Allocation of School Buildings.** The allocation of school buildings, both foreign-funded and locally-funded, shall be apportioned equitably, taking into account the number of school children in all the legislative districts.

9. **Support for Literacy Programs.** Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, twenty million pesos (P20,000,000) shall be used for adult literacy programs. Any portion of the Bureau of Elementary and Bureau of Secondary Education appropriations may be utilized to support adult literacy programs utilizing alternative delivery systems.

10. **Authority to Undertake Bulk Purchases.** The Secretary of Education, Culture and Sports is authorized to undertake bulk procurement of basic textbooks and other instructional materials approved and prescribed by the Instructional Materials Council and produced by the Instructional Materials Corporation to obtain volume discount, and ensure better quality of instructional materials. For this purpose, the allocation for approved basic textbooks and workbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio of 1:2 which is included in the budgetary outlay of each DECS Regional Office to reflect and ascertain the regional distribution of said materials, shall be released to the Office of the Secretary.

11. **Appropriation for Free Secondary Education.** No portion of the lump-sum amount provided for newly established high schools shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. No. 6655.

12. **Appropriation for Supplies and Materials.** Of the amount herein appropriated for supplies and materials for regional operations, ten million pesos (P 10,000,000) shall be used for the acquisition of sports and athletic equipment to be proportionately allocated among school divisions and districts based on enrollment.

13. **Use of Savings in Appropriations of Schools.** The requirements for current operating expenditures chargeable to appropriations authorized herein for schools involved in the

implementation of programs for elementary, secondary and higher education shall be re-evaluated and rationalized by the Secretary of Education, Culture and Sports on a per capita basis upon determination of the actual enrollment during the year. Any appropriation savings resulting therefrom may be used to augment deficiencies in current operating expenditures of other such schools, subject to Section 17 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

14. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including P200,000 for representation expenses.....	P 119,613,000
b. Payment of the rental to the Land Bank of the Philippines.....	700,000
c. Payment of the contribution to the Music Promotion Foundation.....	500,000
d. Payment of the expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	369,000
e. Payment of the contribution to the Philippine Historical Association.....	28,000
f. EDP service activities.....	14,305,000
g. Operations of the Baguio Teachers Camp.....	3,704,000
h. Operations of the National Education Learning Center..	786,000
i. DECS management information services.....	7,530,000
j. Payment of the teachers scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	5,249,000
k. Payment of the contribution to the National Social Action Center (NASAC).....	100,000
l. Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	7,830,000
m. Human resources training and development.....	3,538,000
n. Operational expenses of the Instructional Materials Council.....	420,000
o. Payment of retirement gratuity and separation pay of national government officials and employees.....	29,000,000
p. Payment of terminal leave benefits to officials and employees entitled thereto.....	900,000
q. Operational and overhead expenses in the development, production and distribution of textbooks and other instructional materials.....	12,127,000

r. Information dissemination program.....	2,000,000
Sub-total, Function 1.....	<u>208,699,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	100,696,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	40,079,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	259,838,000
d. Payment of amelioration benefits.....	1,108,604,000
Sub-total, Function 2.....	<u>1,509,217,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,206,359,000
Sub-total, Function 3.....	<u>3,206,359,000</u>
4. Policy Formulation, Program Planning and Standards Development for :	
4.1 Elementary Education	
a. Policy formulation, program planning and standards development for elementary education	9,326,000
Sub-total, Function 4.1	<u>9,326,000</u>
4.2 Secondary Education	
a. Policy formulation, program planning and standards development for secondary education.....	16,130,000
Sub-total, Function 4.2	<u>16,130,000</u>
4.3 Higher Education	
a. Policy formulation, program planning and standards development for higher education.....	12,254,000
b. Payment of the operational expenses of the Technical Panel for Agricultural Education.....	1,788,000
c. Payment of the operational expenses of the Technical Panel for Engineering Education.....	2,642,000
d. Voluntary accreditation and deregulation purposes, subject to Section 40 of P. D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).....	10,000,000
e. Operational expenses for the establishment of Technical Panels.....	2,200,000

f. Operational expenses of the Board of Higher Education.					91,000
Sub-total, Function 4.3					28,975,000
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4.4 Physical Education and School Sports Program					
a. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program					13,871,000
Sub-total, Function 4.4					13,871,000
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4.5 Technical and Vocational Education					
a. Policy formulation, program planning and standards development for technical and vocational education....					9,363,000
Sub-total, Function 4.5					9,363,000
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4.6 Non-formal Education					
a. Policy formulation, program planning and standards development for non-formal education					8,376,000
Sub-total, Function 4.6					8,376,000
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5. Research and Promotion of School Health and Nutrition					
a. Scientific development and study of an integrated nutrition program for Filipino school children.....					3,132,000
b. Deworming, school health guardian and environmental sanitation programs.....					3,970,000
c. Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....					940,000
d. Implementation of the Alay Tanim Program.....					1,000,000
e. Field operations of the Medical/Dental Health Services					2,330,000
Sub-total, Function 5.....					11,372,000
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6. National Education Test Development					
a. Development and conduct of the National College Entrance Examination (NCEE).....					20,839,000
Sub-total, Function 6.....					P 20,839,000
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7. Regional Operations					
	National Capital Region	I	Cordillera Administrative Region	II	
a. General administrative services.....	15,934,000	10,639,000	8,700,000	13,799,000	

142 GENERAL APPROPRIATIONS ACT, FY 1990

b. Purchase of books.....	9,122,000	10,762,000	3,249,000	6,294,000
c. Implementation of programs for elementary education.....	1,091,133,000	748,672,000	247,841,000	448,029,000
d. Implementation of programs for secondary education.....	933,423,000	465,680,000	165,745,000	341,651,000
e. Implementation of programs for higher education	29,716,000	8,205,000	10,481,000	10,002,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings.....	220,990,000	34,774,000	29,304,000	30,475,000
g. Repair and maintenance of school buildings.....	2,612,000	13,405,000	2,588,000	8,025,000
h. Payment of retirement gratuity and separation pay of national government officials and employees.....	23,834,000	13,597,000	7,538,000	7,245,000
i. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	8,193,000	35,872,000	3,621,000	2,706,000
Sub-Total	2,334,957,000	1,341,606,000	479,067,000	868,226,000
	III	IV	V	VI
a. General administrative services.....	14,686,000	17,288,000	16,322,000	10,713,000
b. Purchase of books.....	13,286,000	18,825,000	12,274,000	14,632,000
c. Implementation of programs for elementary education.....	1,031,428,000	1,553,922,000	855,371,000	1,099,495,000
d. Implementation of programs for secondary education.....	494,105,000	620,897,000	390,502,000	808,031,000
e. Implementation of programs for higher education	43,834,000	72,624,000	66,591,000	114,240,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings.....	59,863,000	114,192,000	62,789,000	71,319,000

g. Repair and maintenance of school buildings.....	13,821,000	22,576,000	13,788,000	7,052,000
h. Payment of retirement gratuity and separation pay of national government officials and employees.....	9,734,000	24,000,000	14,031,000	7,800,000
i. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	2,511,000	12,000,000	3,022,000	5,969,000
Sub-Total	1,683,268,000	2,456,324,000	1,434,690,000	2,139,251,000

	VII	VIII	IX	X
a. General administrative services.....	14,384,000	14,109,000	13,545,000	20,657,000
b. Purchase of books.....	11,492,000	11,013,000	8,961,000	10,158,000
c. Implementation of programs for elementary education.....	830,122,000	689,149,000	603,619,000	702,000,000
d. Implementation of programs for secondary education.....	208,075,000	390,994,000	245,306,000	283,874,000
e. Implementation of programs for higher education	20,383,000	55,377,000	25,409,000	26,830,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings.....	80,365,000	56,674,000	89,627,000	68,199,000
g. Repair and maintenance of school buildings.....	8,433,000	5,332,000	4,470,000	6,586,000
h. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,490,000	6,636,000	18,182,000	1,387,000
i. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	4,178,000	5,108,000	3,923,000	1,510,000
Sub-Total	1,179,922,000	1,234,392,000	1,013,042,000	1,121,201,000

	XI	XII	All Regions
a. General administrative services.....	13,340,000	19,165,000	203,281,000
b. Purchase of books.....	10,865,000	9,067,000	150,000,000
c. Implementation of programs for elementary education.....	728,570,000	629,246,000	11,258,597,000
d. Implementation of programs for secondary education.....	313,975,000	208,736,000	5,870,994,000
e. Implementation of programs for higher education	14,655,000	34,033,000	532,380,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings.....	88,296,000	93,133,000	1,100,000,000
g. Repair and maintenance of school buildings.....	6,300,000	5,985,000	120,973,000
h. Payment of retirement gratuity and separation pay of national government officials and employees.....	15,000,000	7,681,000	159,155,000
i. Payment of terminal leave benefits to national government officials and employees entitled thereto.....	20,912,000	5,004,000	114,529,000
Sub-Total	1,211,913,000	1,012,050,000	19,509,909,000
Sub-total, Function 7			19,509,909,000
National Capital Region			
c. Implementation of programs for elementary education...			1,091,133,000
1) Operation of the National Orthopedic Hospital for Crippled Children, Quezon City.....			2,757,000
2) Operation of the School for the Deaf, Pasay City.....			4,588,000
3) Operation of the Jose Fabella Memorial School (Welfareville), Mandaluyong.....			5,654,000
4) Operation of the Philippine National School for Blind, Pasay City.....			2,467,000
5) Payment of teachers' honoraria in accordance with LOI No. 1023.....			2,467,000
6) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....			8,557,000
7) Payment of the rest of elementary education ex-			

penses in National Capital Region.....	1,064,643,000
d. Implementation of programs for secondary education....	933,423,000
1) Operation of the Muntinlupa National High School, Muntinlupa, Metro Manila.....	10,815,000
2) Operation of the Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila.....	10,345,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions..	45,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	110,000
5) Implementation of the Free Secondary Education Program.....	912,108,000
e. Implementation of programs for higher education.....	29,716,000
1) Operation of the Marikina Institute of Science and Technology, Marikina, Metro Manila.....	19,535,000
2) Operation of the Philippine Air Force College of Aeronautics.....	10,000,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	13,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	168,000
Region I	
c. Implementation of programs for elementary education	748,672,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,703,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,694,000
3) Payment of the rest of elementary education expenses in Region I.....	743,275,000
d. Implementation of programs for secondary education....	465,680,000
1) Operation of the Agno National High School, Agno, Pangasinan.....	2,925,000
2) Operation of the Alaminos National High School, Alaminos, Pangasinan.....	4,896,000
3) Operation of the Anda National High School, Anda, Pangasinan.....	2,427,000
4) Operation of the Bacarra National Comprehensive High School, Bacarra, Ilocos Norte.....	6,612,000
5) Operation of the Bacnotan National High School, Bacnotan, La Union.....	5,379,000
6) Operation of the Bacsil National High School, San Juan, Ilocos Sur.....	2,799,000
7) Operation of the Bangui National High School, Bangui, Ilocos Norte.....	3,048,000
8) Operation of the Bangui School of Fisheries, Bangui, Ilocos Norte.....	2,950,000

9) Operation of the Bayambang National High School, Bayambang, Pangasinan.....	8,810,000
10) Operation of the Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan.....	4,800,000
11) Operation of the Binalonan National High School, Binalonan, Pangasinan.....	4,959,000
12) Operation of the Bolinao School of Fisheries, Bolinao, Pangasinan.....	2,914,000
13) Operation of the Burgos Agro-Industrial School, Burgos, Ilocos Norte.....	2,779,000
14) Operation of the Burgos National High School, Burgos, Pangasinan.....	2,915,000
15) Operation of the Calasiao Comprehensive National High School, Calasiao, Pangasinan.....	7,136,000
16) Operation of the Candon National High School, Candon, Ilocos Sur.....	6,010,000
17) Operation of the Cervantes National Agro-Industrial School, Cervantes, Ilocos Sur....	3,273,000
18) Operation of the Dagupan City National High School, Dagupan City.....	10,245,000
19) Operation of the Daniel Maramba National High School, Sta. Barbara, Pangasinan.....	5,349,000
20) Operation of the Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union.....	3,821,000
21) Operation of the Eastern Pangasinan Agricultural College, Sta. Maria, Pangasinan.....	3,807,000
22) Operation of the Eguia National High School, Dasol, Pangasinan.....	2,187,000
23) Operation of the Filipinas National High School, San Nicolas, Ilocos Norte.....	4,580,000
24) Operation of the Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte.....	4,506,000
25) Operation of the Ilocos Norte College of Arts and Trades, Laoag City.....	7,107,000
26) Operation of the Ilocos Norte National High School, Laoag City.....	8,041,000
27) Operation of the Ilocos Norte Regional School of Fisheries, La Paz, Laoag City.....	2,637,000
28) Operation of the Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur.....	3,815,000
29) Operation of the Ilocos Sur National High School, Vigan, Ilocos Sur.....	10,106,000
30) Operation of the La Union National High School, San Fernando, La Union.....	9,529,000
31) Operation of the Luciano Millan Memorial School of Arts and Trades, Asingan, Pangasinan.....	4,417,000
32) Operation of the Luna National High School, Luna, La Union.....	4,766,000
33) Operation of the Lussoc National High School, Sto. Domingo, Ilocos Sur.....	2,531,000
34) Operation of the Manaoag National High School, Manaoag, Pangasinan.....	6,244,000
35) Operation of the Mangaldan National High School, Mangaldan, Pangasinan.....	8,443,000
36) Operation of the Mangatarem National High School, Mangatarem, Pangasinan.....	6,454,000
37) Operation of the Marcos Agro-Industrial School, Marcos, Ilocos Norte.....	3,136,000
38) Operation of the Mataas Na Paaralang Juan C.	

Laya, San Manuel, Pangasinan.....	4,842,000
39) Operation of the Naglaogan National High School, Sto. Domingo, Ilocos Sur.....	2,907,000
40) Operation of the Narvacan National Central High School, Narvacan, Ilocos Sur.....	6,463,000
41) Operation of the Narvacan School of Fisheries, Narvacan, Ilocos Sur.....	4,058,000
42) Operation of the Pangasinan College of Fisheries, Binmaley, Pangasinan.....	3,709,000
43) Operation of the Pangasinan National High School, Lingayen, Pangasinan.....	7,888,000
44) Operation of the Pangasinan School of Arts and Trades, Lingayen, Pangasinan.....	4,954,000
45) Operation of the Rosales National High School, Rosales, Pangasinan.....	7,373,000
46) Operation of the Sarrat National High School, Sarrat, Ilocos Norte.....	4,926,000
47) Operation of the Sinait National High School, Sinait, Ilocos Sur.....	5,528,000
48) Operation of the Solsona National High School, Solsona, Ilocos Norte.....	3,515,000
49) Operation of the Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur.....	2,972,000
50) Operation of the Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan.....	4,334,000
51) Operation of the Suyo National High School, Suyo, Ilocos Sur.....	2,579,000
52) Operation of the Tagudin General Comprehensive High School, Tagudin, Ilocos Sur.....	6,066,000
53) Operation of the Tayug National High School, Tayug, Pangasinan.....	6,154,000
54) Operation of the Urdaneta National High School, Urdaneta, Pangasinan.....	7,537,000
55) Operation of the Villasis National High School, Villasis, Pangasinan.....	5,165,000
56) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	274,000
57) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	245,000
58) Implementation of the Free Secondary Education Program.....	187,838,000
 e. Implementation of programs for higher education.....	 8,205,000
1) Ilocos Sur Agricultural College, Sta. Maria, Ilocos Sur.....	8,175,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	30,000
 Cordillera Administrative Region	
c. Implementation of programs for elementary education	247,841,000
1) Payment of teachers honoraria in accordance with LOI No. 1023.....	767,000
2) Payment of supplemental cash allowance (P300	

each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,536,000
3) Payment of the rest of elementary education expenses in Cordillera Administrative Region.....	243,538,000
d. Implementation of programs for secondary education....	165,745,000
1) Operation of the Abra High School, Bangued, Abra.....	2,431,000
2) Operation of the Abra School of Arts and Trades, Bangued, Abra.....	5,280,000
3) Operation of the Apayao National Agricultural High School, Calanasan, Kalinga-Apayao.....	2,107,000
4) Operation of the Bacarri National Trade and Agricultural School, Paracelis, Mt. Province.....	2,907,000
5) Operation of the Balbalan Agro-Industrial School, Balbalan, Kalinga-Apayao.....	2,247,000
6) Operation of the Banaue National High School, Banaue, Ifugao.....	1,716,000
7) Operation of the Benguet School of Arts and Trades, Bokod, Benguet.....	3,537,000
8) Operation of the Bibak National Agricultural School, Tabuk, Kalinga-Apayao.....	3,774,000
9) Operation of the Bucay General High School, Bucay, Abra.....	2,895,000
10) Operation of the Buguias-Loo Agro-Industrial School, Buguias-Loo, Benguet.....	3,650,000
11) Operation of the Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province.....	2,288,000
12) Operation of the Governor Bado Dangwa Agro-Industrial School, Kapangan, Benguet.....	3,791,000
13) Operation of the Hingyon National High School, Hingyon, Ifugao.....	1,566,000
14) Operation of the Jose Mencion National High School, Atok, Benguet.....	2,283,000
15) Operation of the Kalinga-Apayao School of Arts and Trades, Conner, Kalinga-Apayao.....	5,960,000
16) Operation of the Kamora National High School, Kabayan, Benguet.....	2,251,000
17) Operation of the Kibungan National High School, Kibungan, Benguet.....	1,860,000
18) Operation of the Mankayan National High School, Mankayan, Benguet.....	2,979,000
19) Operation of the Mataragan National Agricultural High School, Mataragan, Malibcong, Abra.....	1,663,000
20) Operation of the Mt. Province General Comprehensive High School, Bontoc, Mt. Province..	6,110,000
21) Operation of the Mayoyao National High School, Mayoyao, Ifugao.....	1,854,000
22) Operation of the Namillangan National High School, Potia, Ifugao.....	1,393,000
23) Operation of the Northern Abra National High School, San Juan, Abra.....	2,774,000
24) Operation of the Pilar Rural School, Pilar, Abra.	2,567,000
25) Operation of the Pinukpuk Vocational School, Pinukpuk, Kalinga-Apayao.....	2,732,000
26) Operation of the Sta. Maria National High School, Potia, Ifugao.....	1,691,000

27) Operation of the Tabuk National High School, Tabuk, Kalinga-Apayao.....	5,394,000
28) Operation of the Tadian National School of Arts and Trades, Tadian, Mt. Province.....	4,270,000
29) Operation of the Tanudan Vocational High School, Tanudan, Kalinga-Apayao.....	2,210,000
30) Operation of the Tuba National High School, Tuba, Benguet.....	2,312,000
31) Operation of the Tublay School of Home Industries, Tublay, Benguet.....	4,825,000
32) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	100,000
33) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	75,000
34) Implementation of the Free Secondary Education Program.....	72,251,000
e. Implementation of programs for higher education.....	10,481,000
1) Operation of the Ifugao College of Arts and Trades, Lagawe, Ifugao.....	3,669,000
2) Operation of the Kalinga-Apayao State College as created by P.D. No. 2017.....	6,767,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	25,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	20,000
Region II	
c. Implementation of programs for elementary education	448,029,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,215,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,512,000
3) Payment of the rest of elementary education expenses in Region II.....	443,302,000
d. Implementation of programs for secondary education....	341,651,000
1) Operation of the Abulog Rural and Vocational School, Abulog, Cagayan.....	2,361,000
2) Operation of the Abulog School of Fisheries, Abulog, Cagayan.....	1,897,000
3) Operation of the Alcala Rural School, Alcala, Cagayan.....	2,915,000
4) Operation of the Allacapan Vocational High School, Allacapan, Cagayan.....	2,946,000
5) Operation of the Alfonso Castañeda National High School, Alfonso Castañeda, Nueva Vizcaya.....	2,609,000
6) Operation of the Aparri School of Arts and Trades, Aparri, Cagayan.....	4,007,000
7) Operation of the Baggao Agricultural High School, Baggao, Cagayan.....	3,282,000
8) Operation of the Batanes National High School,	

Basco, Batanes.....	4,103,000
9) Operation of the Batanes School of Arts and Trades, Basco, Batanes.....	2,418,000
10) Operation of the Bintawan National High School, Villaverde, Nueva Vizcaya.....	1,925,000
11) Operation of the Bukig National Agricultural and Technical School, Aparri, Cagayan.....	5,675,000
12) Operation of the Cabarroguis National Trade School, Cabarroguis, Quirino.....	3,537,000
13) Operation of the Cagayan Marine Fisheries Demonstration Station, Cagayan.....	50,000
14) Operation of the Cagayan National High School, Tuguegarao, Cagayan.....	9,525,000
15) Operation of the Cauayan Rural High School, Cauayan, Isabela.....	4,652,000
16) Operation of the Claveria Rural and Vocational School, Claveria, Cagayan.....	2,323,000
17) Operation of the Claveria School of Arts and Trades, Claveria, Cagayan.....	2,825,000
18) Operation of the Delfin Albano Memorial School of Agriculture and Technology, San Mariano, Isabela.....	4,893,000
19) Operation of the Diadi National High School, Diadi, Nueva Vizcaya.....	1,989,000
20) Operation of the Dibuluan National High School, Jones, Isabela.....	1,628,000
21) Operation of the Don Mariano Marcos National High School, Echague, Isabela.....	2,058,000
22) Operation of the Enrile Vocational High School, Enrile, Cagayan.....	4,241,000
23) Operation of the Gamu Rural School, Gamu, Isabela.....	4,053,000
24) Operation of the Gattaran National Trade School, Gattaran, Cagayan.....	2,162,000
25) Operation of the Isabela National High School, Ilagan, Isabela.....	6,677,000
26) Operation of the Isabela School of Arts and Trades, Ilagan, Isabela.....	6,887,000
27) Operation of the Isabela School of Fisheries, Palanan, Isabela.....	2,604,000
28) Operation of the Itawes National Agricultural and Technical School, Tuao, Cagayan.....	3,757,000
29) Operation of the Itbayat National Agricultural High School, Itbayat, Batanes.....	1,857,000
30) Operation of the Jones Rural School, Jones, Isabela.....	3,509,000
31) Operation of the Kasibu National Agricultural School, Kasibu, Nueva Vizcaya.....	3,305,000
32) Operation of the Lamo National High School, Dupax del Norte, Nueva Vizcaya.....	2,645,000
33) Operation of the Lasam National Agricultural School, Lasam, Cagayan.....	2,754,000
34) Operation of the Maddela Agro-Industrial National High School, Maddela, Quirino.....	3,360,000
35) Operation of the Nansiakan National High School, Kayapa, Nueva Viscaya.....	1,583,000
36) Operation of the Nueva Viscaya General Comprehensive High School, Bayombong, Nueva Viscaya.....	6,013,000
37) Operation of the Pamplona National School of	

Fisheries, Pamplona, Cagayan.....	2,297,000
38) Operation of the Pinaripad National High School, Aglipay, Quirino:.....	2,996,000
39) Operation of the Quezon National High School, Quezon, Nueva Vizcaya.....	2,447,000
40) Operation of the Quirino General High School, Cabarroguis, Quirino.....	3,961,000
41) Operation of the Ramon National High School, Ramon, Isabela.....	2,419,000
42) Operation of the Reina Mercedes Vocational and Industrial School, Reina Mercedes, Isabela.....	5,495,000
43) Operation of the Rizal National High School, Santiago, Isabela.....	2,036,000
44) Operation of the Roxas Memorial Agricultural and Industrial School, Roxas, Isabela.....	6,060,000
45) Operation of the Sabtang National School of Fisheries, Sabtang, Batanes.....	2,766,000
46) Operation of the Saguday National High School, Saguday, Quirino.....	2,836,000
47) Operation of the San Agustin National High School, San Agustin, Isabela.....	2,522,000
48) Operation of the Sanchez Mira School of Arts and Trades, Sanchez Mira, Cagayan.....	2,410,000
49) Operation of the San Isidro National High School, San Isidro, Isabela.....	1,956,000
50) Operation of the San Mateo Vocational and Industrial High School, San Mateo, Isabela.....	3,441,000
51) Operation of the St. Paul Vocational and Industrial High School, San Pablo, Isabela.....	2,906,000
52) Operation of the Santiago Vocational and Industrial High School, Santiago, Isabela.....	3,973,000
53) Operation of the Sto. Tomas National High School, Sto. Tomas, Isabela.....	2,475,000
54) Operation of the Solana Fresh Water and Fishery School, Solana, Cagayan.....	2,928,000
55) Operation of the Tuao Vocational and Technical School, Tuao, Cagayan.....	2,093,000
56) Operation of the Udiawan National High School, Solano, Nueva Vizcaya.....	2,221,000
57) Operation of the Western Cagayan School of Arts and Trades, Lasam, Cagayan.....	3,902,000
58) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	533,000
59) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	304,000
60) Implementation of the Free Secondary Education Program.....	153,649,000
e. Implementation of programs for higher education.....	10,002,000
1) Operation of the Angadanan Agro-Industrial College, Angadanan, Isabela.....	9,952,000
2) Operation of the Cagayan Teacher's College, Cagayan.....	50,000

Region III

c. Implementation of programs for elementary education	1,031,428,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,518,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	8,147,000
3) Payment of the rest of elementary education expenses in Region III.....	1,020,763,000
d. Implementation of programs for secondary education....	494,105,000
1) Operation of the Aliaga National High School, Aliaga, Nueva Ecija.....	3,341,000
2) Operation of the Angeles City National Trade School, Angeles City.....	6,279,000
3) Operation of the Bani National High School, Masinloc, Zambales.....	2,766,000
4) Operation of the Bataan National Agricultural School, Abucay, Bataan.....	3,461,000
5) Operation of the Bataan National High School, Balanga, Bataan.....	7,843,000
6) Operation of the Bataan National School for Filipino Craftsmen, Orani, Bataan.....	4,489,000
7) Operation of the Bataan School of Fisheries, Orion, Bataan.....	5,526,000
8) Operation of the Camiling School for Home Industries, Camiling, Tarlac.....	3,723,000
9) Operation of the Candelaria School of Fisheries, Candelaria, Zambales.....	4,458,000
10) Operation of the City of Olongapo High School, Olongapo City.....	13,057,000
11) Operation of the Constancio Padilla National High School, San Jose City.....	8,609,000
12) Operation of the Dr. Ramon de Santos National High School, Cuyapo, Nueva Ecija.....	7,705,000
13) Operation of the Felicita G. Bernardino Memorial Trade School, Marilao, Bulacan.....	3,805,000
14) Operation of the Floridablanca National Agricultural School, Floridablanca, Pampanga.....	3,700,000
15) Operation of the General Tinio National High School, General Tinio, Nueva Ecija.....	5,628,000
16) Operation of the Guiguinto National Vocational High School, Guiguinto, Bulacan.....	2,960,000
17) Operation of the Juan R. Liwag Memorial High School, Gapan, Nueva Ecija.....	7,041,000
18) Operation of the Lolomboy National High School, Bocaue, Bulacan.....	4,392,000
19) Operation of the Maligaya National High School, City of Palayan.....	1,935,000
20) Operation of the Malolos Marine Fishery School and Laboratory, Malolos, Bulacan.....	3,766,000
21) Operation of the Maloma National High School, San Felipe, Zambales.....	2,362,000
22) Operation of the Muñoz National High School, Muñoz, Nueva Ecija.....	14,898,000
23) Operation of the Obando School of Fisheries.	

Obando, Bulacan.....	5,000,000
24) Operation of the Peñaranda National High School, Peñaranda, Nueva Ecija.....	5,046,000
25) Operation of the Philippine National Agricultural School, Sta. Maria, Bulacan.....	5,239,000
26) Operation of the Prenza National High School, Marilao, Bulacan.....	7,202,000
27) Operation of the Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales.....	9,135,000
28) Operation of the San Anton National High School, San Leonardo, Nueva Ecija.....	2,682,000
29) Operation of the San Jose del Monte National Trade School, San Jose del Monte, Bulacan.....	4,180,000
30) Operation of the San Rafael National Trade School, San Rafael, Bulacan.....	2,436,000
31) Operation of the San Ricardo National High School, Talavera, Nueva Ecija.....	5,537,000
32) Operation of the San Vicente Pilot School for Philippine Craftsmen, Bacolor, Pampanga.....	5,410,000
33) Operation of the Sto. Domingo National Trade School, Sto. Domingo, Nueva Ecija.....	5,406,000
34) Operation of the Sapang Palay National High School, San Jose del Monte, Bulacan.....	7,741,000
35) Operation of the Talavera National High School, Talavera, Nueva Ecija.....	9,610,000
36) Operation of the Tarlac National High School, Tarlac, Tarlac.....	13,233,000
37) Operation of the Tarlac National Vocational High School, Paniqui, Tarlac.....	4,824,000
38) Operation of the Zambales National High School, Iba, Zambales.....	6,007,000
39) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	480,000
40) Payment of the differential amount to convert teaching positions into Master Teacher positions.	324,000
41) Implementation of the Free Secondary Education Program.....	272,869,000
e. Implementation of programs for higher education.....	43,834,000
1) Operation of the Bataan National School of Arts and Trades, Balanga, Bataan.....	9,915,000
2) Operation of the Bataan Teachers' College, Dinalupihan, Bataan.....	20,680,000
3) Operation of the Bulacan National Agricultural School, San Ildefonso, Bulacan.....	6,824,000
4) Operation of the Sabani Estate Agricultural College, Gabaldon, Nueva Ecija.....	6,098,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	214,000
6) Payment of the differential amount to convert teaching positions into Master Teacher positions.	103,000

Region IV

c. Implementation of programs for elementary education...	1,553,922,000
1) Payment of teachers honoraria in accordance with LOI No. 1023.....	3,531,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	11,275,000
3) Payment of the rest of elementary education expenses in Region IV.....	1,539,116,000
d. Implementation of programs for secondary education....	620,897,000
1) Operation of the Abuyon National High School, San Narciso, Quezon.....	2,273,000
2) Operation of the Alabat Island National High School, Alabat Island, Quezon.....	3,730,000
3) Operation of the Alcantara National Trade School, Alcantara, Romblon.....	3,372,000
4) Operation of the Amadeo National High School, Amadeo, Cavite.....	8,536,000
5) Operation of the Amaya School of Home Industries, Tanza, Cavite.....	4,492,000
6) Operation of the Aurora National Agricultural School, Maria Aurora, Aurora.....	3,190,000
7) Operation of the Aurora National Fishery School, Casiguran, Aurora.....	2,563,000
8) Operation of the Bacoor National High School, Bacoor, Cavite.....	5,699,000
9) Operation of the Batangas National High School, Batangas City.....	16,650,000
10) Operation of the Bondoc Peninsula Agricultural High School, Mulanay, Quezon.....	2,213,000
11) Operation of the Bongabong School of Fisheries, Bongabong, Oriental Mindoro.....	3,415,000
12) Operation of the Bucal National High School, Maragondon, Cavite.....	6,242,000
13) Operation of the Calapan School of Arts and Trades, Calapan, Oriental Mindoro.....	4,797,000
14) Operation of the Cavite College of Fisheries, Naic, Cavite.....	4,978,000
15) Operation of the Cavite National High School, Cavite City.....	13,870,000
16) Operation of the Concepcion National High School, Concepcion, Romblon.....	2,523,000
17) Operation of the Coron School of Fisheries, Coron, Palawan.....	4,707,000
18) Operation of the Dasmariñas Relocation Center High School, Dasmariñas, Cavite.....	20,313,000
19) Operation of the Emiliano Tria Tirona Memorial National High School, Kawit, Cavite.....	7,978,000
20) Operation of the Gaudencio Abordo Memorial National High School, Agutaya, Palawan.....	3,406,000
21) Operation of the General Mariano Alvarez Technical High School, General Mariano Alvarez, Cavite.....	11,046,000
22) Operation of the Governor Ferrer Memorial High	

School, General Trias, Cavite.....	6,270,000
23) Operation of the Gumaca National High School, Gumaca, Quezon.....	5,298,000
24) Operation of the Jacobo Z. Gonzales School of Arts and Trades, Bisán, Laguna.....	6,197,000
25) Operation of the Jose P. Laurel, Sr. National Memorial School of Arts and Trades, Malvar, Batangas.....	4,089,000
26) Operation of the Jose J. Leido, Jr. National Memorial High School, Calapan, Oriental Mindoro.....	8,803,000
27) Operation of the Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon.....	4,239,000
28) Operation of the Laguna School of Arts and Trades, Sta. Cruz, Laguna.....	5,238,000
29) Operation of the Lamón Bay School of Fisheries, Gumaca, Quezon.....	3,619,000
30) Operation of the Looc National High School, Looc, Romblon.....	4,911,000
31) Operation of the Looc National School of Fisheries, Looc, Occidental Mindoro.....	3,245,000
32) Operation of the Lubang Vocational High School, Lubang, Occidental Mindoro.....	3,258,000
33) Operation of the Luis Palad National High School, Tayabas, Quezon.....	5,904,000
34) Operation of the Lutucan National High School, Sariaya, Quezon.....	3,438,000
35) Operation of the Marinduque National High School, Boac, Marinduque.....	5,777,000
36) Operation of the Mindoro College of Agriculture and Technology, Alcate, Victoria, Oriental Mindoro.....	5,070,000
37) Operation of the Occidental Mindoro National High School, Mamburao, Occidental Mindoro.....	4,086,000
38) Operation of the Pedro T. Mendiola Sr. Memorial Technological and Polytechnic Institute, Occidental Mindoro.....	10,000,000
39) Operation of the Palawan National School, Puerto Princesa, Palawan.....	20,098,000
40) Operation of the Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan..	5,675,000
41) Operation of the Quezon National Agricultural School, Pagbilao, Quezon.....	3,735,000
42) Operation of the Quezon National High School, Lucena City.....	14,824,000
43) Operation of the Quezon National School of Arts and Trades, Mauban, Quezon.....	3,697,000
44) Operation of the Rizal National High School, Rizal, Occidental Mindoro.....	2,807,000
45) Operation of the Romblon National High School, Romblon, Romblon.....	4,657,000
46) Operation of the Roxas National Comprehensive High School, Roxas, Palawan.....	3,544,000
47) Operation of the Sablayan National High School, Sablayan, Occidental Mindoro.....	3,597,000
48) Operation of the San Isidro National High School, General Luna, Quezon.....	2,560,000
49) Operation of the San Jose Agricultural High School, San Jose, Romblon.....	2,855,000
50) Operation of the San Jose National Agricultural	

and Industrial School, San Jose, Occidental Mindoro.....	3,739,000
51) Operation of the San Narciso Vocational High School, San Narciso, Quezon.....	2,766,000
52) Operation of the San Pablo City National School of Arts and Trades, San Pablo City.....	5,691,000
53) Operation of the San Pedro Relocation Center High School, San Pedro, Laguna.....	7,951,000
54) Operation of the Tanauan School of Fisheries, Tanauan, Batangas.....	4,265,000
55) Operation of the Tanza National Comprehensive High School, Tanza, Cavite.....	8,707,000
56) Operation of the Tanza National Trade School, Tanza, Cavite.....	2,816,000
57) Operation of the Trece Martires City National High School, Trece Martires City.....	5,069,000
58) Operation of the Wenceslao Trinidad Memorial National High School, Laurel, Batangas.....	4,279,000
59) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	450,000
60) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	361,000
61) Implementation of the Free Secondary Education Program.....	281,319,000
e. Implementation of programs for higher education.....	72,624,000
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1) Operation of the Apolinario R. Apacible School of Fisheries, Nasugbu, Batangas.....	7,644,000
2) Operation of the Cavite College of Arts and Trades, Rosario, Cavite.....	11,925,000
3) Operation of the Los Baños College of Fisheries, Los Baños, Laguna.....	11,670,000
4) Operation of the Palawan College of Arts and Trades, Cuyo, Palawan.....	9,379,000
5) Operation of the Rizal Technological and Polytechnic Institute, Morong, Rizal.....	15,219,000
6) Operation of the Romblon College of Fisheries and Forestry, San Agustin, Romblon.....	11,926,000
7) Operation of the Sibuyan Polytechnic College, San Fernando, Romblon.....	4,714,000
8) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	90,000
9) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	57,000
 Region V	
c. Implementation of programs for elementary education...	855,371,000
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1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,816,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,712,000
3) Payment of the rest of elementary education expenses in Region V.....	845,843,000

d. Implementation of programs for secondary education....	390,502,000
1) Operation of the Anislag National High School, Daraga, Albay.....	4,900,000
2) Operation of the Barcelonita Fishery School, Cabusao, Camarines Sur.....	3,398,000
3) Operation of the Bikal Fisheries School, Caramoan, Camarines Sur.....	1,357,000
4) Operation of the Bula National High School, Bula, Camarines Sur.....	3,025,000
5) Operation of the Bulan Vocational High School, Bulan, Sorsogon.....	6,410,000
6) Operation of the Calabanga National School of Arts and Trades, Calabanga, Camarines Sur.....	4,387,000
7) Operation of the Camarines Norte National Agricultural School, Labo, Camarines Norte.....	3,136,000
8) Operation of the Camarines Norte National High School, Daet, Camarines Norte.....	11,362,000
9) Operation of the Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte.....	2,906,000
10) Operation of the Camarines Sur National High School, Naga City.....	14,839,000
11) Operation of the Casiguran Vocational High School, Casiguran, Sorsogon.....	3,673,000
12) Operation of the Cataingan National High School, Cataingan, Masbate.....	2,988,000
13) Operation of the Donsol National Comprehensive High School, Donsol, Sorsogon.....	5,519,000
14) Operation of the Donsol Vocational High School, Donsol, Sorsogon.....	2,046,000
15) Operation of the Gallanosa National High School, Irosin, Sorsogon.....	5,870,000
16) Operation of the Governor Mariano Fuentebella Memorial Fishery School, Nato, Sangay, Camarines Sur.....	2,349,000
17) Operation of the Gubat National High School, Gubat, Sorsogon.....	4,267,000
18) Operation of the Impig National High School, Sipocot, Camarines Sur.....	4,159,000
19) Operation of the Jose Panganiban National High School, Jose Panganiban, Camarines Norte.....	5,174,000
20) Operation of the Magallanes National Vocational High School, Magallanes, Sorsogon.....	2,498,000
21) Operation of the Magallanes School of Fisheries, Magallanes, Sorsogon.....	3,555,000
22) Operation of the Marcial O. Ranola Memorial High School, Guinobatan, Albay.....	6,147,000
23) Operation of the Masbate National Comprehensive High School, Masbate, Masbate.....	10,620,000
24) Operation of the Masbate School of Fisheries, Masbate, Masbate.....	4,536,000
25) Operation of the Mercedes School of Fisheries, Mercedes, Camarines Norte.....	4,567,000
26) Operation of the Nabua National High School, Nabua, Camarines Sur.....	8,308,000
27) Operation of the Pag-asa National High School, Rawis, Legaspi City.....	5,153,000
28) Operation of the Pasacao School of Fisheries, Pasacao, Camarines Sur.....	5,754,000
29) Operation of the Pili National High School, Pili,	

	Camarines Sur.....	4,004,000
30)	Operation of the Polangui General Comprehensive High School, Polangui, Albay.....	8,535,000
31)	Operation of the Ragay National Agricultural School, Ragay, Camarines Sur.....	3,899,000
32)	Operation of the Rinconada National Technical Vocational School, Iriga City.....	3,012,000
33)	Operation of the San Jacinto National High School, San Jacinto, Masbate.....	3,291,000
34)	Operation of the San Jose Fisheries School, San Jose, Camarines Sur.....	1,824,000
35)	Operation of the San Rafael National High School, San Rafael, Tigaon, Camarines Sur.....	1,577,000
36)	Operation of the School for Philippine Craftsmen, Polangui, Albay.....	3,605,000
37)	Operation of the Sipocot National School of Arts and Trades, Sipocot, Camarines Sur.....	6,131,000
38)	Operation of the Sorsogon National Agricultural School, Castilla, Sorsogon.....	2,887,000
39)	Operation of the Sorsogon National High School, Sorsogon, Sorsogon.....	10,469,000
40)	Operation of the Tabaco National High School, Tabaco, Albay.....	11,266,000
41)	Operation of the Talaonga National High School, Magdalena, Sorsogon.....	1,636,000
42)	Operation of the Tiwi Agro-Industrial School, Tiwi, Albay.....	5,787,000
43)	Operation of the Tulay Na Lupa National High School, Labo, Camarines Norte.....	2,725,000
44)	Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	134,000
45)	Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	168,000
46)	Implementation of the Free Secondary Education Program.....	176,649,000
e.	Implementation of programs for higher education.....	66,591,000
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1)	Operation of the Bicol College of Arts and Trades, Naga City.....	18,047,000
2)	Operation of the Catanduanes Agricultural and Industrial College, Panganiban, Catanduanes.....	8,586,000
3)	Operation of the Dr. Emilio B. Espinosa Sr. Memorial Agricultural College, Mandaon, Masbate..	9,525,000
4)	Operation of the Sorsogon College of Arts and Trades, Sorsogon, Sorsogon.....	20,535,000
5)	Operation of the Partido State College, Goa, Camarines Sur pursuant to P.D. No. 2011.....	9,760,000
6)	Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	23,000
7)	Payment of teachers salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	115,000

Region VI

c. Implementation of programs for elementary education...	1,099,495,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,906,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,316,000
3) Payment of the rest of elementary education expenses in Region VI.....	1,090,273,000
d. Implementation of programs for secondary education....	808,031,000
1) Operation of the Ajuy High School, Ajuy, Iloilo..	3,884,000
2) Operation of the Alimodian National Comprehensive High School, Alimodian, Iloilo.....	4,643,000
3) Operation of the Altavas National School, Altavas, Aklan.....	6,345,000
4) Operation of the Anilao National High School, Anilao, Iloilo.....	7,033,000
5) Operation of the Antique College of Agriculture, Hantic, Antique.....	3,926,000
6) Operation of the Antique National School, San Jose, Antique.....	11,903,000
7) Operation of the Antique Vocational School, Bugasong, Antique.....	5,916,000
8) Operation of the Bacolod City National High School, Bacolod City.....	13,340,000
9) Operation of the Banate National High School, Banate, Iloilo.....	5,959,000
10) Operation of the Barangay Singcang Airport National High School, Barangay Singcang, Bacolod City.....	2,428,000
11) Operation of the Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo.	10,447,000
12) Operation of the Barotac Viejo National Agricultural College, Barotac Viejo, Iloilo.....	5,427,000
13) Operation of the Barotac Viejo National High School, Barotac Viejo, Iloilo.....	5,865,000
14) Operation of the Batad National Agricultural and Vocational High School, Batad, Iloilo.....	4,449,000
15) Operation of the Batan National School, Batan, Aklan.....	4,740,000
16) Operation of the Belison National School, Belison, Antique.....	5,820,000
17) Operation of the Bingawan National High School, Bingawan, Iloilo.....	2,722,000
18) Operation of the Buenavista Vocational School, Buenavista, Iloilo.....	7,053,000
19) Operation of the Bugo National School, San Remigio, Antique.....	2,146,000
20) Operation of the Buruanga Vocational School, Buruanga, Aklan.....	3,567,000
21) Operation of the Cabatuan National Comprehensive High School, Cabatuan, Iloilo.....	7,706,000
22) Operation of the Calatrava National High School, Calatrava, Negros Occidental.....	5,986,000
23) Operation of the Capiz National High School,	

Roxas City.....	11,033,000
24) Operation of the Carles National High School, Carles, Iloilo.....	4,127,000
25) Operation of the Col. Ruperto Abellon National School, Guisijan, Laua-an, Antique.....	4,831,000
26) Operation of the Commissioner Luis R. Asis National High School, Panay, Capiz.....	5,832,000
27) Operation of the Concepcion College of Fisheries, Concepcion, Iloilo.....	6,032,000
28) Operation of the Congressman Ramon A. Arnaldo High School, Roxas City.....	6,194,000
29) Operation of the Dingle National High School, Dingle, Iloilo.....	3,088,000
30) Operation of the Dr. Vicente F. Gustilo Memorial National High School, Cadiz City.....	7,721,000
31) Operation of the Domingo Lacson National High School, Bacolod City.....	9,043,000
32) Operation of the Don Carlos Ledesma National High School, San Carlos City.....	2,110,000
33) Operation of the Don Jose Susteguer Monfort Memorial National School, Barotac Nuevo, Iloilo..	3,533,000
34) Operation of the Doña Hortencia Salas Benedicto National High School, La Carlota City.....	10,189,000
35) Operation of the Doña Montserrat Lopez Memorial High School, Silay City.....	9,388,000
36) Operation of the Dueñas General Comprehensive High School, Dueñas Iloilo.....	5,220,000
37) Operation of the Dumalag Vocational-Technical School, Dumalag, Capiz.....	8,419,000
38) Operation of the General Leandro Fullon National School, Hamtic, Antique.....	5,892,000
39) Operation of the Governor Villavert Jimenez National School, Abaca, Tobias Fornier, Antique..	2,935,000
40) Operation of the Himamaylan National High School, Himamaylan, Negros Occidental.....	4,108,000
41) Operation of the Hinigaran National High School, Hinigaran, Negros Occidental.....	6,450,000
42) Operation of the Ibaday National Agricultural High School, Ibaday, Aklan.....	4,034,000
43) Operation of the Igpalge National High School, Anini-y, Antique.....	2,245,000
44) Operation of the Iloilo City National High School, Molo, Iloilo City.....	15,488,000
45) Operation of the Iloilo National High School, La Paz, Iloilo City.....	11,774,000
46) Operation of the Ivisan National High School, Ivisan, Capiz.....	5,976,000
47) Operation of the Jamindan National High School, Jamindan, Capiz.....	3,826,000
48) Operation of the (Janiuay) Don Tiburcio Lutero National Comprehensive High School, Janiuay, Iloilo.....	10,446,000
49) Operation of the Lambunao Institute of Science and Technology, Lambunao, Iloilo.....	10,665,000
50) Operation of the Leganes National High School, Leganes, Iloilo.....	4,318,000
51) Operation of the Lemery National High School, Lemery, Iloilo.....	4,750,000
52) Operation of the Leon Ganzon National High School, Balasan, Iloilo.....	4,980,000

53) Operation of the Leon National College of Agriculture, Leon, Iloilo.....	4,592,000
54) Operation of the Leonora S. Salapantan National High School, San Miguel, Iloilo.....	5,780,000
55) Operation of the Libacao National Forestry-Vocational High School, Libacao, Aklan..	5,180,000
56) Operation of the Libertad National Vocational High School, Libertad, Antique.....	3,615,000
57) Operation of the Lublub National High School, Dumangas, Iloilo.....	5,237,000
58) Operation of the Luis Hervias National High School, Bacolod City.....	4,298,000
59) Operation of the Malinao School of Philippine Craftsmen, Malinao, Aklan.....	4,238,000
60) Operation of the Malitbog National High School, Calinog, Iloilo.....	3,749,000
61) Operation of the Mina National High School, Mina, Iloilo.....	5,352,000
62) Operation of the Negros Occidental High School, Bacolod City.....	11,372,000
63) Operation of the Negros Occidental National Agro-Industrial School of Home Industries, Hinigaran, Negros Occidental.....	4,580,000
64) Operation of the Negros Occidental School of Fisheries, Binalbagan, Negros Occidental.....	6,884,000
65) Operation of the New Lucena National High School, New Lucena, Iloilo.....	2,932,000
66) Operation of the Northern Antique Vocational School, Culasi, Antique.....	4,164,000
67) Operation of the Numancia National School of Fisheries, Numancia, Aklan.....	5,339,000
68) Operation of the Oton National High School, Oton, Iloilo.....	8,085,000
69) Operation of the Passi National High School, Passi, Iloilo.....	5,298,000
70) Operation of the Passi Trade School, Passi, Iloilo.....	5,387,000
71) Operation of the Patria National High School, Pandan, Antique.....	2,482,000
72) Operation of the Pavia National High School, Pavia, Iloilo.....	7,210,000
73) Operation of the Pis-anan National High School, Sibalom, Antique.....	2,832,000
74) Operation of the Ramon Torres National High School, Bago City.....	13,217,000
75) Operation of the Roxas City School for Philippine Craftsmen, Roxas City.....	5,302,000
76) Operation of the Sagay National High School, Sagay, Negros Occidental.....	7,028,000
77) Operation of the San Dionisio National High School, San Dionisio, Iloilo.....	2,886,000
78) Operation of the San Joaquin School of Fisheries, San Joaquin, Iloilo.....	4,127,000
79) Operation of the San Nicolas National High School, Tapaz, Capiz.....	3,804,000
80) Operation of the San Rafael National High School, San Rafael, Iloilo.....	3,783,000
81) Operation of the Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo.....	7,882,000

82) Operation of the Sapián National High School, Sapián, Capiz.....	4,308,000
83) Operation of the Sigma National High School, Sigma, Capiz.....	5,833,000
84) Operation of the Talisay School of Fisheries, Talisay, Negros Occidental.....	3,646,000
85) Operation of the Tangalan National High School, Tangalan, Aklan.....	2,916,000
86) Operation of the Tario Lim Memorial School of Fisheries, Tibiao, Antique.....	3,547,000
87) Operation of the Tigbauan National High School, Tigbauan, Iloilo.....	4,299,000
88) Operation of the Victorias National High School, Victorias, Negros Occidental.....	8,624,000
89) Operation of the Victorino Salcedo National High School, Sara, Iloilo.....	5,334,000
90) Operation of the Zarraga National High School, Zarraga, Iloilo.....	4,097,000
91) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	2,495,000
92) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	1,572,000
93) Implementation of the Free Secondary Education Programs.....	278,773,000
e. Implementation of programs for higher education.....	114,240,000
1) Operation of the Aklan Agricultural College, Banga, Aklan.....	17,509,000
2) Operation of the Aklan National College of Fisheries, New Washington, Aklan.....	11,476,000
3) Operation of the Calinog Agricultural and Industrial College, Calinog, Iloilo.....	6,772,000
4) Operation of the Capiz Institute of Technology, Roxas City.....	14,064,000
5) Operation of the Dingle Agricultural and Technical College, Dingle, Iloilo.....	4,762,000
6) Operation of the Dumangas Polytechnic College, Dumangas, Iloilo.....	8,505,000
7) Operation of the Negros Occidental Agricultural College, Kabankalan, Negros Occidental.....	11,951,000
8) Operation of the Pototan College of Arts and Sciences, Pototan, Iloilo.....	10,827,000
9) Operation of the Roxas Memorial College of Arts and Trades, Kalibo, Aklan.....	8,860,000
10) Operation of the San Enrique Agricultural College, San Enrique, Iloilo.....	9,080,000
11) Operation of the Southern Iloilo Polytechnic College, Miag-ao, Iloilo.....	9,734,000
12) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	500,000
13) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	200,000

Region VII

c. Implementation of programs for elementary education...	830,122,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,068,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,443,000
3) Payment of the rest of elementary education expenses in Region VII.....	822,611,000
d. Implementation of programs for secondary education....	208,075,000
1) Operation of the Badian National High School, Badian, Cebu.....	3,896,000
2) Operation of the Bitoon National Vocational High School, Dumanjug, Cebu.....	2,339,000
3) Operation of the Bohol National High School, Tagbilaran City.....	5,747,000
4) Operation of the Bohol School of Arts and Trades, Tagbilaran City.....	5,407,000
5) Operation of the Buanoy National High School, Balamban, Cebu.....	2,632,000
6) Operation of the Calape National School of Fisheries, Calape, Bohol.....	2,349,000
7) Operation of the Cebu City National Science High School, Cebu City.....	3,877,000
8) Operation of the Clarin School of Fisheries, Clarin, Bohol.....	3,478,000
9) Operation of the Daanbantayan National High School, Daanbantayan, Cebu.....	3,193,000
10) Operation of the Lazi National Agricultural School, Lazi, Siquijor.....	2,961,000
11) Operation of the Mactan National High School, Mactan, Lapu-Lapu City.....	2,315,000
12) Operation of the Marigondon National High School, Marigondon, Lapu-Lapu City.....	3,008,000
13) Operation of the Toledo City National Vocational High School, Toledo City.....	2,294,000
14) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	188,000
15) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	206,000
16) Implementation of Free Secondary Education Program.....	164,185,000
e. Implementation of programs for higher education.....	20,383,000
1) Operation of the Bohol Agricultural College, Bilar, Bohol.....	3,956,000
2) Operation of the Bohol School of Fisheries, Candijay, Bohol.....	4,955,000
3) Operation of the Larena National Vocational College, Larena, Siquijor.....	7,409,000
4) Operation of the Negros Oriental National Agricultural School, Bayawan, Negros Oriental....	3,816,000

5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	140,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	107,000

Region VIII

c. Implementation of programs for elementary education... 689,149,000

1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,847,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,696,000
3) Payment of the rest of elementary education expenses in Region VIII.....	681,606,000

d. Implementation of programs for secondary education.... 390,994,000

1) Operation of the Albuera National School of Fishery, Albuera, Leyte.....	3,498,000
2) Operation of the Alugan School of Craftmanship and Home Industries, San Policarpio, Eastern Samar.....	3,731,000
3) Operation of the Artech National Agricultural School, Artech, Eastern Samar.....	3,625,000
4) Operation of the Balangiga National Agricultural School, Balangiga, Eastern Samar.....	3,377,000
5) Operation of the Balicutro National Vocational School, Allen, Northern Samar.....	7,642,000
6) Operation of the Basey National Agricultural School, Basey, Samar.....	3,427,000
7) Operation of the Basey National High School, Basey, Samar.....	4,055,000
8) Operation of the Bato School of Fisheries, Bato, Leyte.....	4,634,000
9) Operation of the Bobon School of Fisheries, Bobon, Northern Samar.....	3,912,000
10) Operation of the Bobon School for Philippine Craftsmen, Bobon, Northern Samar.....	1,967,000
11) Operation of the Cabucgayan National School of Arts and Trades, Biliran, Leyte.....	5,587,000
12) Operation of the Calubian National Vocational School, Calubian, Leyte.....	4,917,000
13) Operation of the Can-Avid Agro-Industrial High School, Can-Avid, Eastern Samar.....	3,780,000
14) Operation of the Capul Agro-Industrial High School, Capul, Northern Samar.....	2,649,000
15) Operation of the Carigara School of Fisheries, Carigara, Leyte.....	4,947,000
16) Operation of the Catarman National High School, Catarman, Northern Samar.....	2,780,000
17) Operation of the Clarencio Calagos Memorial School of Fisheries, Sta. Margarita, Eastern Samar.....	2,637,000
18) Operation of the Culaba National Vocational School, Culaba, Biliran, Leyte.....	3,638,000

19) Operation of the Daniel Romualdez Memorial School of Fisheries, Tolosa, Leyte.....	4,335,000
20) Operation of the Daram Fishery and Marine Experimentation and Demonstration Station, Daram, Samar.....	25,000
21) Operation of the Dolores National High School, Dolores, Eastern Samar.....	4,666,000
22) Operation of the Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte.....	3,666,000
23) Operation of the Dulag National High School, Dulag, Leyte.....	4,121,000
24) Operation of the Eastern Samar National Comprehensive High School, Borongan, Eastern Samar.....	6,003,000
25) Operation of the Gala Vocational School, Gamay, Northern Samar.....	5,679,000
26) Operation of the Giporlos National Trade School, Giporlos, Eastern Samar.....	4,325,000
27) Operation of the Hilongos National Vocational School, Hilongos, Leyte.....	4,821,000
28) Operation of the Hinunangan Agricultural and Vocational School, Hinunangan, Southern Leyte....	4,505,000
29) Operation of the Isabel National Agricultural and Vocational School, Isabel, Leyte.....	4,603,000
30) Operation of the Lalawigan National High School, Borongan, Eastern Samar.....	2,144,000
31) Operation of the Laoang National Trade School, Laoang, Northern Samar.....	6,340,000
32) Operation of the Lapinig Agro-Industrial High School, Lapinig, Northern Samar.....	2,921,000
33) Operation of the Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar.....	3,058,000
34) Operation of the Las Navas Agro-Industrial High School, Las Navas, Northern Samar.....	2,405,000
35) Operation of the Lavezares Agro-Industrial High School, Lavezares, Northern Samar.....	4,666,000
36) Operation of the Leyte Agro-Industrial School, Leyte, Leyte.....	3,404,000
37) Operation of the Leyte National High School, Tacloban City.....	10,499,000
38) Operation of the Llorente National High School, Llorente, Eastern Samar.....	2,892,000
39) Operation of the MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar.....	3,520,000
40) Operation of the Manlabang National High School, Caibiran, Leyte.....	3,421,000
41) Operation of the Mapanas Agro-Industrial School, Mapanas, Northern Samar.....	2,423,000
42) Operation of the Maripipi National Vocational School, Maripipi, Leyte.....	4,341,000
43) Operation of the Matarinao School of Fisheries, Salcedo, Eastern Samar.....	2,671,000
44) Operation of the Maydolong National Agricultural School, Maydolong, Eastern Samar.....	3,807,000
45) Operation of the Merida Vocational School, Merida, Leyte.....	3,607,000
46) Operation of the Mondragon Agro-Industrial High School, Mondragon, Northern Samar.....	2,319,000
47) Operation of the Naval School of Fisheries, Naval, Leyte.....	4,324,000

48) Operation of the Pintuyan Vocational High School, Pintuyan, Southern Leyte.....	3,595,000
49) Operation of the Rafael Lentejas Memorial School of Fisheries, Calbayog City.....	4,030,000
50) Operation of the Samar National Agricultural School, Gandara, Samar.....	4,259,000
51) Operation of the Samar National Pilot Opportunity School, San Policarpio, Eastern Samar.....	3,059,000
52) Operation of the Samar National School, Catbalogan, Samar.....	8,261,000
53) Operation of the Samar National School of Arts and Trades, Taft, Eastern Samar.....	3,998,000
54) Operation of the Samar Regional School of Fisheries, Catbalogan, Samar.....	6,919,000
55) Operation of the San Antonio Rural High School San Antonio, Northern Samar.....	3,161,000
56) Operation of the San Isidro Agro-Industrial School, San Isidro, Northern Samar.....	3,069,000
57) Operation of the San Jose Technical High School, San Jose, Northern Samar.....	3,123,000
58) Operation of the San Roque-Pambujan Vocational High School, San Roque-Pambujan, Northern Samar..	1,860,000
59) Operation of the San Vicente School of Fisheries, San Vicente, Northern Samar.....	2,480,000
60) Operation of the Silago National Vocational High School, Silago, Southern Leyte.....	2,828,000
61) Operation of the Sumuroy Agro-Industrial School, Palapag, Northern Samar.....	4,489,000
62) Operation of the Tabango Vocational School, Tabango, Leyte.....	4,154,000
63) Operation of the Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte.....	4,375,000
64) Operation of the Taft National High School, Taft, Eastern Samar.....	3,567,000
65) Operation of the Tarangan National High School, Tarangan, Samar.....	2,576,000
66) Operation of the Villa Jacinta National Vocational High School, Macrohon, Southern Leyte.	3,025,000
67) Operation of the Wright Vocational School, Wright, Samar.....	5,016,000
68) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	893,000
69) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	1,321,000
70) Implementation of the Free Secondary Education Programs.....	124,622,000
e. Implementation of programs for higher education.....	55,377,000
1) Operation of the Alang-Alang Agro-Industrial School, Alang-Alang, Leyte.....	5,271,000
2) Operation of the Biliran National Agricultural College, Biliran, Leyte.....	6,011,000
3) Operation of the Felipe Abrigo National Memorial School of Arts and Trades, Guiuan, Eastern Samar.	6,529,000
4) Operation of the Leyte National Agricultural College, Villaba, Leyte.....	4,957,000
5) Operation of the Pedro Rebadulla National Agricultural School, Catubig, Northern Samar.....	5,248,000

6) Operation of the San Juan Polytechnic College, San Juan, Southern Leyte.....	5,822,000
7) Operation of the Southern Leyte Agro-Fishery and Technical Institute, Bontoc, Southern Leyte.....	5,392,000
8) Operation of the Southern Samar Agricultural College, Salcedo, Eastern Samar.....	7,296,000
9) Operation of the Southern Leyte School of Arts and Trades, Sogod, Leyte.....	8,525,000
10) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	159,000
11) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	167,000

Region IX

c. Implementation of programs for elementary education...	603,619,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,484,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,837,000
3) Payment of the rest of elementary education expenses in Region IX.....	597,298,000
d. Implementation of programs for secondary education....	245,306,000
1) Operation of the Banaran National High School, Sapa-Sapa, Tawi-Tawi.....	1,527,000
2) Operation of the Basilan National High School, Isabel, Basilan.....	9,119,000
3) Operation of the Batu-Batu National High School, Balimbing, Tawi-Tawi.....	1,864,000
4) Operation of the Bayog National High School, Bayog, Zamboanga del Sur.....	2,686,000
5) Operation of the Begang National High School, Isabel, Basilan.....	3,817,000
6) Operation of the Buayan National High School, Kabasalan, Zamboanga del Sur.....	2,015,000
7) Operation of the Bubuan National High School, Sumisip, Basilan.....	859,000
8) Operation of the Dipolog School of Fisheries, Dipolog City.....	3,843,000
9) Operation of the Hadji Butu School of Arts and Trades, Jolo, Sulu.....	5,282,000
10) Operation of the Jolo Agricultural School, Jolo, Sulu.....	2,946,000
11) Operation of the Kabasalan National Vocational School, Kabasalan, Zamboanga del Sur.....	5,206,000
12) Operation of the Katipunan National Agricultural School, Katipunan, Zamboanga del Norte.....	4,351,000
13) Operation of the Lapak Agricultural School, Siasi, Sulu.....	3,089,000
14) Operation of the Lapak National School of Fisheries, Siasi, Sulu.....	3,778,000
15) Operation of the Lu-uk National High School, Lu-uk, Sulu.....	1,844,000

16) Operation of the Maimbung National High School, Maimbung, Sulu.....	1,560,000
17) Operation of the Mantabuan National High School, Sapa-Sapa, Tawi-Tawi.....	1,771,000
18) Operation of the Manuk Mangkaw National High School, Simunul, Tawi-Tawi.....	1,814,000
19) Operation of the Molave Vocational Technical School, Molave, Zamboanga del Sur.....	3,666,000
20) Operation of the Pangutaran National High School, Pangutaran, Sulu.....	1,903,000
21) Operation of the Parang National High School, Parang, Sulu.....	2,465,000
22) Operation of the Rizal Memorial National Vocational School, Dapitan City.....	5,821,000
23) Operation of the Siasi School of Fisheries, Siasi, Sulu.....	4,086,000
24) Operation of the Siay National High School, Siay, Zamboanga del Sur.....	2,939,000
25) Operation of the Sindangan National Agricultural School, Sindangan, Zamboanga del Norte.....	4,492,000
26) Operation of the Sindangan National High School, Sindangan, Zamboanga del Norte.....	3,898,000
27) Operation of the Siocon National Vocational School, Siocon, Zamboanga del Norte.....	4,356,000
28) Operation of the Tandobanak National High School, Sitangkasi, Tawi-Tawi.....	1,828,000
29) Operation of the Tandubas School of Fisheries, Tandubas, Tawi-Tawi.....	1,794,000
30) Operation of the Tapul National High School, Tapul, Sulu.....	1,372,000
31) Operation of the Tawi-Tawi Pilot Opportunity School of Fisheries, Bongao, Tawi-Tawi.....	2,827,000
32) Operation of the Tawi-Tawi School of Arts and Trades, Bongao, Tawi-Tawi.....	4,486,000
33) Operation of the Tubig Indangan National High School, Simunul, Tawi-Tawi.....	1,693,000
34) Operation of the Tungkil National High School, Tungkil, Sulu.....	1,346,000
35) Operation of the Ummat National High School, Simunul, Tawi-Tawi.....	2,020,000
36) Operation of the Zamboanga del Norte National High School, Dipolog City.....	7,441,000
37) Operation of the Zamboanga del Norte School of Arts and Trades, Dipolog City.....	4,801,000
38) Operation of the Zamboanga del Sur National High School, Pagadian City.....	5,960,000
39) Operation of the Zamboanga del Sur School of Arts and Trades, Pagadian City.....	2,222,000
40) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	256,000
41) Payment of the differential amount to convert teaching positions into Master Teacher positions.....	201,000
42) Implementation of the Free Secondary Education Programs.....	116,062,000
e. Implementation of programs for higher education.....	25,409,000
1) Operation of the Zamboanga del Norte Agricultural College, Tanpilsan, Zamboanga del Norte.....	7,660,000

2) Operation of the Zamboanga del Sur Agricultural College, Domingag, Zamboanga del Sur.....	5,877,000
3) Operation of the Zamboanga School of Arts and Trades, Zamboanga City.....	11,837,000
4) Payment of the differential amount to convert teaching positions into Master Teacher positions.	25,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	10,000
 Region X	
c. Implementation of programs for elementary education...	702,000,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,534,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,448,000
3) Payment of the rest of elementary education expenses in Region X.....	697,018,000
d. Implementation of programs for secondary education....	283,874,000
1) Operation of the Agusan del Sur School of Arts and Trades, Prosperidad, Agusan del Sur.....	4,273,000
2) Operation of the Agusan National High School, Butuan City.....	14,768,000
3) Operation of the Aloran Trade High School, Aloran, Misamis Occidental.....	3,857,000
4) Operation of the Alubijid National Comprehensive High School, Alubijid, Misamis Oriental.....	3,964,000
5) Operation of the Baliangao School of Fisheries, Baliangao, Misamis Occidental.....	2,669,000
6) Operation of the Bukidnon National High School, Malaybalay, Bukidnon.....	6,692,000
7) Operation of the Bukidnon National School of Home Industries, Maramag, Bukidnon.....	5,760,000
8) Operation of the Camiguin National High School, Catarman, Camiguin.....	4,424,000
9) Operation of the Camiguin School of Arts and Trades, Mambajao, Camiguin.....	4,079,000
10) Operation of the Clarin National High School, Clarin, Misamis Occidental.....	3,413,000
11) Operation of the Claver National High School, Claver, Surigao del Norte.....	2,873,000
12) Operation of the Dapa National High School, Dapa, Surigao del Norte.....	2,640,000
13) Operation of the Dinagat School of Fisheries, Dinagat, Surigao del Norte.....	3,185,000
14) Operation of the Gigaquit National School of Home Industries, Gigaquit, Surigao del Norte.....	2,966,000
15) Operation of the Initao National Comprehensive High School, Initao, Misamis Oriental.....	4,737,000
16) Operation of the Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental.....	2,435,000
17) Operation of the Laguindingan National High School, Laguindingan, Misamis Oriental.....	2,719,000

18) Operation of the Libertad National High School, Libertad, Misamis Oriental.....	2,509,000
19) Operation of the Mainit National High School, Mainit, Surigao del Norte.....	2,643,000
20) Operation of the Magallanes National High School, Magallanes, Agusan del Norte.....	2,142,000
21) Operation of the Malimono School of Fisheries, Malimono, Surigao del Norte.....	2,738,000
22) Operation of the Manolo Fortich National High School, Manolo Fortich, Bukidnon.....	4,727,000
23) Operation of the Medina National Comprehensive High School, Medina, Misamis Oriental.....	5,057,000
24) Operation of the Misamis Occidental National High School, Oroquieta City.....	7,152,000
25) Operation of the Misamis Oriental General Comprehensive High School, Cagayan de Oro City...	15,097,000
26) Operation of the Nasipit National Vocational School, Nasipit, Agusan del Norte.....	2,559,000
27) Operation of the Northern Mindanao School of Arts and Trades, Cabadbaran, Agusan del Norte.....	4,596,000
28) Operation of the Northern Mindanao School of Fisheries, Buenavista, Agusan del Norte.....	4,075,000
29) Operation of the Numancia National Vocational School, del Carmen, Surigao del Norte.....	2,859,000
30) Operation of the Opol National Secondary Technical School, Opol, Misamis Oriental.....	3,392,000
31) Operation of the Oroquieta Agro-Industrial School, Oroquieta City.....	2,312,000
32) Operation of the Ozamiz City National High School, Ozamiz City.....	8,133,000
33) Operation of the Ozamiz City School of Arts and Trades, Ozamiz City.....	2,913,000
34) Operation of the Placer National High School, Placer, Surigao del Norte.....	2,827,000
35) Operation of the Salay National High School, Salay, Misamis Oriental.....	4,471,000
36) Operation of the Sugbongcogon National High School, Sugbongcogon, Misamis Oriental.....	2,571,000
37) Operation of the Surigao del Norte National High School, Surigao City.....	9,211,000
38) Operation of the Tangub Agro-Industrial School, Tangub City.....	5,333,000
39) Operation of the Tangub City National High School, Tangub City.....	5,147,000
40) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	267,000
41) Payment of the differential amount to convert teaching positions into Master Teacher positions.	324,000
42) Implementation of the Free Secondary Education Programs.....	105,365,000
 e. Implementation of programs for higher education.....	 26,830,000
1) Operation of the Surigao del Norte School of Arts and Trades, Surigao City.....	17,706,000
2) Operation of the Surigao del Norte College of Agriculture and Technology, Mainit, Surigao del Norte.....	5,822,000

3) Operation of the Southern Agusan Natural Agricultural College, Bunawan, Agusan del Sur....	3,253,000
4) Payment of the differential amount to convert teaching positions into Master Teacher positions.	35,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	14,000

Region XI

c. Implementation of programs for elementary education...	728,570,000
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1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,765,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,989,000
3) Payment of the rest of elementary education expenses in Region XI.....	720,816,000
d. Implementation of programs for secondary education....	313,975,000
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1) Operation of the Baguio National School of Arts and Trades, Davao City.....	4,016,000
2) Operation of the Bula National School of Fisheries, General Santos City.....	3,504,000
3) Operation of the Callawa National High School, Davao City.....	2,015,000
4) Operation of the Caraga National High School, Caraga, Davao Oriental.....	2,989,000
5) Operation of the Cateel National Agricultural School, Cateel, Davao Oriental.....	2,453,000
6) Operation of the Cateel Vocational High School, Cateel, Davao Oriental.....	2,555,000
7) Operation of the Davao del Norte School of Fisheries, Panabo, Davao del Norte.....	3,891,000
8) Operation of the Davao del Sur School of Fisheries, Malalag, Davao del Sur.....	3,444,000
9) Operation of the Davao del Sur National High School, Digos, Davao del Sur.....	11,529,000
10) Operation of the Davao National Agricultural School, Monkayo, Davao del Norte.....	3,157,000
11) Operation of the General Santos National School of Arts and Trades, General Santos City.....	5,017,000
12) Operation of the Glan School of Arts and Trades, Glan, South Cotabato.....	4,100,000
13) Operation of the Hagonoy National High School, Hagonoy, Davao del Sur.....	2,882,000
14) Operation of the Hinatuan National Comprehensive High School, Hinatuan, Surigao del Sur.....	4,954,000
15) Operation of the Kling National High School, Kiamba, South Cotabato.....	2,340,000
16) Operation of the Koronadal National Comprehensive High School, Koronadal, South Cotabato.....	10,976,000
17) Operation of the Lamian National High School, Surallah, South Cotabato.....	2,543,000
18) Operation of the Libertad National High School, Surallah, South Cotabato.....	5,456,000

19) Operation of the Lupon School of Fisheries, Lupon, Davao Oriental.....	5,253,000
20) Operation of the Lupon Vocational High School, Lupon, Davao Oriental.....	3,699,000
21) Operation of the Matanao National High School, Matanao, Davao del Sur.....	3,266,000
22) Operation of the Mati National Comprehensive High School, Mati, Davao Oriental.....	7,928,000
23) Operation of the Mati School of Arts and Trades, Mati, Davao Oriental.....	4,326,000
24) Operation of the Nabunturan National Comprehensive High School, Nabunturan, Davao del Norte.....	6,607,000
25) Operation of the San Isidro National High School, San Isidro, Davao Oriental.....	3,635,000
26) Operation of the Sta. Cruz National High School, Sta. Cruz, Davao del Sur.....	5,784,000
27) Operation of the Sto. Niño National School of Arts and Trades, Sto. Niño, South Cotabato.....	2,314,000
28) Operation of the Surallah National Agricultural School, Surallah, South Cotabato.....	2,868,000
29) Operation of the Surigao del Sur Institute of Fisheries and Aquaculture, Lianga, Surigao del Sur.....	8,211,000
30) Operation of the Tagbina-Barobo National Agricultural High School, Tagbina, Surigao del Sur.....	4,164,000
31) Operation of the Tago River Valley Institute of Agriculture, San Miguel, Surigao del Sur.....	8,570,000
32) Operation of the Tagum National Trade School, Tagum, Davao del Norte.....	4,757,000
33) Operation of the Wangan National Agricultural School, Calinan, Davao City.....	2,868,000
34) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	8,000
35) Payment of the differential amount to convert teaching positions into Master Teacher positions.	358,000
36) Implementation of the Free Secondary Education Programs.....	161,538,000
e. Implementation of programs for higher education.....	14,655,000
1) Operation of the Surigao del Sur Institute of Technology, Cantilan, Surigao del Sur.....	10,961,000
2) Operation of the Cagwait School of Arts and Trades, Cagwait, Surigao del Sur.....	3,668,000
3) Payment of the differential amount to convert teaching positions into Master Teacher positions.	10,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
Region XII	
c. Implementation of programs for elementary education...	629,246,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,519,000

2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	9,895,000
3) Payment of the rest of elementary education expenses in Region XII.....	617,832,000
d. Implementation of programs for secondary education....	208,736,000

1) Operation of the Balabagan Trade School, Balabagan, Lanao del Sur.....	3,849,000
2) Operation of the Dilangalen National High School, Midsayap, North Cotabato.....	4,672,000
3) Operation of the Iligan City National High School, Iligan City.....	15,814,000
4) Operation of the Iligan City School of Fisheries, Iligan City.....	3,889,000
5) Operation of the Kapatagan National High School, Kapatagan, Lanao del Norte.....	4,688,000
6) Operation of the Kidapawan National High School, Kidapawan, North Cotabato.....	8,553,000
7) Operation of the Lanao del Norte National Agro-Industrial High School, Bualan, Tubod, Lanao del Norte.....	3,525,000
8) Operation of the Lanao del Norte National Comprehensive High School, Baroy, Lanao del Norte.....	5,590,000
9) Operation of the Lutayan National Agricultural High School, Lutayan, Sultan Kudarat.....	4,560,000
10) Operation of the Maguindanao National High School, Maganoy, Maguindanao.....	4,183,000
11) Operation of the Malabang National High School, Malabang, Lanao del Sur.....	4,485,000
12) Operation of the Maranao National High School, Lumba-Bayabao, Lanao del Sur.....	3,327,000
13) Operation of the Matalam National High School, Matalam, North Cotabato.....	3,522,000
14) Operation of the M'lang National High School, M'lang, North Cotabato.....	5,851,000
15) Operation of the Parang National High School, Parang, Maguindanao.....	6,880,000
16) Operation of the Pigcawayan National High School, Pigcawayan, North Cotabato.....	5,272,000
17) Operation of the Salvador Trade School, Salvador, Lanao del Norte.....	3,038,000
18) Operation of the Sultan Kudarat National High School, Isulan, Sultan Kudarat.....	4,030,000
19) Operation of the Tuluhan National High School, Tuluhan, North Cotabato.....	5,557,000
20) Operation of the Upi Agricultural School, Upi, Maguindanao.....	5,418,000
21) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	179,000
22) Payment of the differential amount to convert teaching positions into Master Teacher positions.	290,000
23) Implementation of the Free Secondary Education Programs.....	101,564,000

e. Implementation of programs for higher education.....	34,033,000
1) Operation of the Lanao Agricultural College, Lumbatan, Lanao del Sur.....	6,975,000
2) Operation of the Lanao del Norte Agricultural College, Karomatan, Lanao del Norte.....	6,169,000
3) Operation of the Lanao National College of Arts and Trades, Marawi City.....	6,608,000
4) Operation of the Maigo School of Arts and Trades, Maigo, Lanao del Norte.....	6,805,000
5) Operation of the North Cotabato College of Arts and Trades, Kidapawan, North Cotabato.....	7,396,000
6) Payment of the differential amount to convert teaching positions into Master Teacher positions.	36,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	44,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	702	45,873
Secretary	1	224
Undersecretary	5	990
Assistant Secretary	5	792
Department Service Chief	1	132
Director	6	870
Regional Director	14	2,033
Executive Director	2	264
Assistant Director	6	792
Assistant Regional Director	14	1,848
Head Executive Assistant	1	132
Higher than Division Chief (School Superintendent)	195	13,838
Division Chief	452	23,958
Other Positions:	404,170	8,920,045
Technical	377,176	8,518,508
Administrative and Other Support Positions	26,994	401,537
Total Permanent Positions	404,872	8,965,918
For NSST	30,718	718,434
Total	435,590	9,684,352
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		383

Contractual Personnel	15,466
Functions/Locally-Funded Projects	11,022
Foreign-Assisted Projects	4,444
Casual/Emergency Personnel	52,794
Functions/Locally-Funded Projects	52,794
Total Contractual and Emergency Employment	68,643
Functions/Locally-Funded Projects	64,199
Foreign-Assisted Projects	4,444
Total	435,590 9,752,995

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,684,352
Total Salaries and Wages of Contractual and Emergency Personnel	64,199
Total Salaries and Wages	9,748,551

Other Compensation

Salary Standardization	3,206,359
Honoraria and Commutable Allowances	83,263
Cost of Living Allowances	3,740,969
Terminal Leave Benefits	115,429
Pag-I.B.I.G. Contributions	259,838
Medicare Premiums	40,079
Employees Compensation Insurance Premiums	100,696
Bonuses and Incentives	1,108,604
Others	686,932

Total Other Compensation	9,342,169
01 Total Personal Services	19,090,720

Maintenance and Other Operating Expenses

02 Travelling Expenses	151,589
03 Communication Services	24,580
04 Repair and Maintenance of Government Facilities	215,871
05 Transportation Services	41,226
06 Other Services	403,660

176 GENERAL APPROPRIATIONS ACT, FY 1990

07 Supplies and Materials	1,277,489
08 Rents	53,890
10 Grants, Subsidies and Contributions	1,242,235
13 Losses/Depreciation	228
14 Water/Illumination and Power	96,945
15 Social Security Benefits and Other Claims	188,155
16 Auditing Services	868
17 Maintenance of Motor Vehicles Used for Official Travel	35,215
18 Discretionary Expenses	1,032
19 Representation Expenses	11,935
20 Extraordinary/Contingency/Emergency Expenses	686
22 Trading/Production	200

Total Maintenance and Other Operating Expenses 3,745,804

Total Current Operating Expenditures 22,836,524

Capital Outlays

31 Land and Land Improvements Outlay	99,639
32 Buildings and Structures Outlay	2,487,378
33 Equipment Outlay	305,482

Total Capital Outlays 2,892,499

Total New Appropriations, Functions/Locally-Funded Projects 25,729,023

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel 4,444

Total Salaries and Wages 4,444

Other Compensation

Honoraria and Commutable Allowances	9,260
Cost of Living Allowances	602
Others	6,655

Total Other Compensation 16,517

Gross Compensation 20,961

01 Total Personal Services 20,961

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,412
03 Communication Services	259
05 Transportation Services	2,945
06 Other Services	449,250
07 Supplies and Materials	5,070

08 Rents	1,020
14 Water/Illumination and Power	578
17 Maintenance of Motor Vehicles Used for Official Travel	120
19 Representation Expenses	186

Total Maintenance and Other Operating Expenses	464,840

Total Current Operating Expenditures	485,801

Capital Outlays	
32 Buildings and Structures Outlay	594,572
33 Equipment Outlay	69,858
34 Investment Outlay	14,546

Total Capital Outlays	678,976

Total New Appropriations, Foreign-Assisted Projects	1,164,777

TOTAL NEW APPROPRIATIONS	26,893,800
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B. Institute of Philippine Languages

For general administration, administration of personnel benefits, salary standardization, and language cultivation processes as indicated hereunder.....P 10,267,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,404,000	P 1,875,000	P 160,000	P 3,439,000
2. Administration of Personnel Benefits	560,000			560,000
3. Salary Standardization	1,124,000			1,124,000
4. Language Cultivation Processes	3,835,000	1,309,000		5,144,000
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Total, Functions	6,923,000	3,184,000	160,000	10,267,000
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Total New Appropriations, Institute of Philippine Languages	P 6,923,000	P 3,184,000	P 160,000	P 10,267,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated

for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,279,000
b. Acquisition of equipment.....	160,000
Sub-total, Function 1.....	----- 3,439,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	46,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	57,000
d. Payment of amelioration benefits.....	439,000
Sub-total, Function 2.....	----- 560,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,124,000
Sub-total, Function 3.....	----- 1,124,000
4. Language Cultivation Processes	
a. Language cultivation processes.....	5,144,000
Sub-total, Function 4.....	----- 5,144,000
Total, Functions.....	----- P 10,267,000 =====

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7	517
Director	1	158
Assistant Director	1	145
Chief of Division	5	214
Other Positions:	133	3,315
Technical	81	2,535

Administrative and Other Support Positions	52	713
Difference Between the Hiring Rate of the Itemized Position and the Authorized Actual Salary of the Incumbent		67
Total Permanent Positions	140	3,832
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		51
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		51
Total	140	3,883
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,832
Total Salaries and Wages of Contractual and Emergency Personnel		51
Total Salaries and Wages		3,883
Other Compensation		
Salary Standardization		1,124
Honoraria and Commutable Allowances		202
Cost of Living Allowances		1,154
Pag-I.B.I.G. Contributions		57
Medicare Premiums		18
Employees Compensation Insurance Premiums		46
Bonuses and Incentives		439
Total Other Compensation		3,040
01 Total Personal Services		6,923
Maintenance and Other Operating Expenses		
02 Travelling Expenses		124
03 Communication Services		14
06 Other Services		1,660
07 Supplies and Materials		415
08 Rents		700
14 Water/Illumination and Power		260
19 Representation Expenses		11

Total Maintenance and Other Operating Expenses	3,184
Total Current Operating Expenditures	10,107
Capital Outlays	
33 Equipment Outlay	160
Total Capital Outlays	160
TOTAL NEW APPROPRIATIONS	10,267

C. National Historical Institute

For general administration, administration of personnel benefits, salary standardization, research, translation and publication of Philippine history and historical works, the conservation and administration of historic structures and memorabilia of national heroes and heraldry works and educational activities on historical events and personages, including locally-funded projects as indicated hereunder..... P 40,487,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 3,812,000	P 5,521,000	P 990,000	10,323,000
2. Administration of Personnel Benefits	713,000			713,000
3. Salary Standardization	1,600,000			1,600,000
4. Research, Translation and Publication of Philippine History and Historical Works	1,000,000	1,690,000		2,690,000
5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	4,172,000	4,449,000		8,621,000
6. Educational Activities on Historical Events and Personages	518,000	1,258,000		1,776,000
Total, Functions	11,815,000	12,918,000	990,000	25,723,000

B. Locally-Funded Projects

1. Continuation of the construction of the NHI Building, T.M. Kalaw St., Ermita, Mla.	10,000,000	10,000,000
2. Restoration of the Holy Rosary Seminary Historical Landmark, Naga City	375,000	375,000
3. Continuation of the Casa Comunidad Historical Landmark Restoration Project, Tayabas, Quezon	500,000	500,000
4. Continuation of the Barasoain Church Historical Landmark, Malolos, Bulacan	300,000	300,000
5. Continuation of the Quezon Memorial Shrine Project including the installation of the elevator and telephone at the uppermost part of the Pylon	100,000	100,000
6. Continuation of the Restoration of the Sexmoan Convent Historical Landmark, Sexmoan, Pampanga	364,000	364,000
7. Completion of the Restoration of the Jaro Belfry National Landmark, Jaro, Iloilo	500,000	500,000
8. Restoration of the Taal Church, Taal, Batangas	500,000	500,000
9. Osmeña Memorial Commission (Implementation of R.A. No. 4840)	500,000	500,000
10. Continuation of the Restoration of the Paete Church Historical Landmark	275,000	275,000
11. Restoration of the San Agustin Church, Lubao, Pampanga	300,000	300,000
12. Purchase of Historical Site in Taguig, Metro Manila	400,000	400,000
13. Continuation of the Dumangas Historical Landmark Restoration Project, Dumangas, Iloilo	400,000	400,000
14. Construction of Historical Landmark in Muslim		

Mindanao		250,000	250,000
Total, Locally-Funded Projects		14,764,000	14,764,000
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Total New Appropriations, National Historical Institute	P 11,815,000 P 12,918,000 P 15,754,000 P 40,487,000		
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Special Provisions

1. **Revolving Fund.** The income of the National Historical Institute not exceeding five hundred thousand pesos (P500,000) from proceeds of sales of souvenirs, replicas, historical objects and publications shall be constituted into a revolving fund to be used for the printing of publications and reproduction of museum souvenirs and historical objects. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Historical Institute shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Budget Appropriation for Research Translation and Publication.** The amount of two hundred fifty thousand pesos (P250,000) shall be used for subjects relating to Muslim history in the Philippines.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,128,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,016,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,179,000
Sub-total, Function 1.....	<hr/> 10,323,000 <hr/>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	59,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	23,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,000
d. Payment of amelioration benefits.....	624,000
Sub-total, Function 2.....	<hr/> 713,000 <hr/>

3. Salary Standardization		
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....		1,600,000
Sub-total, Function 3.....		1,600,000
4. Research, Translation and Publication of Philippine History and Historical Works		
a. Research on Philippine history and translation of Philippine historical works.....		1,082,000
b. Publication of results of historical researches and studies.....		1,448,000
c. Maintenance of a historical data bank.....		160,000
Sub-total, Function 4.....		2,690,000
5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works		
a. Maintenance and administration of national shrines, monuments and landmarks.....		3,884,000
b. Restoration, repair and preservation of historic sites and structures.....		2,839,000
c. Design and supervision of heraldry objects.....		684,000
d. Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos....		1,214,000
Sub-total, Function 5.....		8,621,000
6. Educational Activities on Historical Events and Personages		
a. Conduct of lectures, symposia and exhibits on historical events and personages for the public.....		1,776,000
Sub-total, Function 6.....		1,776,000
Total, Functions.....		P 25,723,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Chairman	1	
Board Members	4	
Executive Director	1	158
Assistant Executive Director	1	145
Division Chief	5	214

184 GENERAL APPROPRIATIONS ACT, FY 1990

Other Positions:	258	3,932
Technical	48	1,545
Administrative and Other Support Positions	210	2,344
Difference between the hiring rate of the itemized positions and the authorized actual salary of the incumbent		43
Total Permanent Positions	270	4,449
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		137
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		137
Total	270	4,586
<u>New Appropriations, by Object of Expenditures</u>		
<u>(In Thousand Pesos)</u>		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		4,449
Total Salaries and Wages of Contractual and Emergency Personnel		137
Total Salaries and Wages		4,586
Other Compensation		
Salary Standardization		1,600
Honoraria and Commutable Allowances		222
Cost of Living Allowances		2,205
Terminal Leave Benefits		2,179
Pag-I.B.I.G. Contributions		7
Medicare Premiums		23
Employees Compensation Insurance Premiums		59
Bonuses and Incentives		624
Per Diems		60
Others		250
Total Other Compensation		7,229
01 Total Personal Services		11,815
Maintenance and Other Operating Expenses		
02 Travelling Expenses		433
03 Communication Services		85

04 Repair and Maintenance of Government Facilities	1,776
06 Other Services	4,799
07 Supplies and Materials	1,500
08 Rents	50
14 Water/Illumination and Power	1,199
15 Social Security Benefits and Other Claims	3,016
17 Maintenance of Motor Vehicles Used for Official Travel	60
Total Maintenance and Other Operating Expenses	12,918
Total Current Operating Expenditures	24,733
Capital Outlays	
32 Buildings and Structures Outlay	14,764
33 Equipment Outlay	990
Total Capital Outlays	15,754
TOTAL NEW APPROPRIATIONS	40,487

D. National Library

For general administration, administration of personnel benefits, salary standardization, national library services, public library services, and for the registration of copyright claims, as indicated hereunder.....P 25,155,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,874,000	P 2,557,000	P 7,741,000	12,172,000
2. Administration of Personnel Benefits	983,000			983,000
3. Salary Standardization	1,362,000			1,362,000
4. National Library Services	4,234,000	4,261,000	1,000,000	9,495,000
5. Public Library Services	383,000	324,000		707,000
6. Registration of Copyright Claims	208,000	228,000		436,000
Total, Functions	9,044,000	7,370,000	8,741,000	25,155,000
Total New Appropriations, National Library	P 9,044,000	P 7,370,000	P 8,741,000	25,155,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P45,000 for extraordinary expenses.....	P 3,375,000
b. Acquisition of equipment.....	7,741,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	727,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	329,000
Sub-total, Function 1.....	----- 12,172,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	57,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	23,000
c. Payment of employer s share in the participation of national government employees in the Pag-I.B.I.G. Program.....	126,000
d. Payment of amelioration benefits.....	777,000
Sub-total, Function 2.....	----- 983,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,362,000
Sub-total, Function 3.....	----- 1,362,000 -----
4. National Library Services	
a. National library services; preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification and indexing of library materials and special collections, including the purchase of books and subscriptions to local and foreign publications.....	6,361,000
b. Conduct of bibliography, historical and other researches.....	881,000
c. Operation of the Braille Department.....	2,253,000

Sub-total, Function 4.....	9,495,000
5. Public Library Services	
a. Operational expenses of 511 extension libraries.....	707,000
Sub-total, Function 5.....	707,000
6. Registration of Copyright Claims	
a. For the registration of copyright claims.....	436,000
Sub-total, Function 6.....	436,000
Total, Functions.....	P 25,155,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	13	744
Director	1	158
Assistant Director	1	145
Division Chief	11	441
Other Positions:	201	3,257
Technical	102	1,880
Administrative and Other Support Positions	99	1,377
Total Permanent Positions	214	4,001
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		73
Total Contractual and Emergency Employment		73
Total	214	4,074

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,001
Total Salaries and Wages of Contractual and Emergency Personnel	73
Total Salaries and Wages	4,074

Other Compensation

Salary Standardization	1,362
Honoraria and Commutable Allowances	532
Cost of Living Allowances	1,764
Terminal Leave Benefits	329
Bonuses and Incentives	777
Pag-I.B.I.G. Contributions	126
Medicare Premiums	23
Employees Compensation Insurance Premiums	57

Total Other Compensation 4,970

01 Total Personal Services 9,044

Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	170
04 Repair and Maintenance of Government Facilities	200
06 Other Services	3,085
07 Supplies and Materials	1,413
14 Water/Illumination and Power	1,500
15 Social Security Benefits and Other Claims	727
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	20
20 Extraordinary/Contingency/Emergency Expenses	45

Total Maintenance and Other Operating Expenses 7,370

Total Current Operating Expenditures 16,414

Capital Outlays

33 Equipment Outlay 8,741

Total Capital Outlays 8,741

TOTAL NEW APPROPRIATIONS 25,155

E. National Museum

For the administration of the national museum; administration of personnel benefits, salary standardization, research, collection and exhibition of specimens and the maintenance of regular exhibitions, research and development of archaeological and anthropological sites and restoration, preservation and development of cultural properties, including locally-funded projects as indicated hereunder.....P 32,683,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and

Support Services	P	3,069,000	P	2,973,000	P	1,492,000	P	7,534,000
2. Administration of Personnel Benefits		1,357,000						1,357,000
3. Salary Standardization		2,605,000						2,605,000
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions		2,766,000		2,080,000				4,846,000
5. Research and Development of Archaeological and Anthropological Sites		5,459,000		3,125,000				8,584,000
6. Restoration, Preservation and Development of Cultural Properties		1,376,000		2,920,000				4,296,000
Total, Functions		16,632,000		11,098,000		1,492,000		29,222,000
B. Locally-Funded Projects								
1. Establishment of the Cagsaua Museum						400,000		400,000
2. Repair of Main Office Building and Regional Museum						1,000,000		1,000,000
3. Repair of Planetarium						61,000		61,000
4. Restoration of Fort Pilar Construction (Structure II)						2,000,000		2,000,000
Total, Locally-Funded Projects						3,461,000		3,461,000
Total New Appropriations, National Museum	P	16,632,000	P	11,098,000	P	4,953,000	P	32,683,000

Special Provisions

1. **Revolving Fund.** The income of the National Museum not exceeding the amount of five hundred thousand pesos (P500,000) derived from the proceeds of sales of museum souvenirs, relics or publications shall be constituted as a revolving fund for the fabrication and reproduction of museum souvenirs, relics and printing of publications and operation and maintenance of the museum shop. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Museum shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and, in case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P10,000 for extraordinary expenses.....	P 4,567,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,122,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	353,000
d. Acquisition of equipment.....	1,492,000
Sub-total, Function 1.....	7,534,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	96,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	206,000
d. Payment of amelioration benefits.....	1,017,000
Sub-total, Function 2.....	1,357,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,605,000
Sub-total, Function 3.....	2,605,000
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	
a. Research, collection and purchase of specimens and maintenance of regular exhibitions.....	4,006,000
b. Implementation of PCARRD-coordinated projects.....	840,000
Sub-total, Function 4.....	4,846,000
5. Research and Development of Archaeological and Anthropological Sites	
a. Development and maintenance of archaeological projects.	2,998,000
b. Implementation of anthropological projects.....	2,000,000
Agusan Archaeology/Ethnology.....	400,000
Cordillera Archaeology/Ethnology.....	400,000
Cagayan Archaeology/Ethnology.....	400,000

Palawan Archaeology/Ethnology.....	400,000
Other projects.....	400,000
c. Promotion, development and maintenance of regional museums.....	3,586,000
Sub-total, Function 5.....	8,584,000
6. Restoration, Preservation and Development of Cultural Properties	
a. Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	4,296,000
Sub-total, Function 6.....	4,296,000
Total, Functions.....	P 29,222,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	786
Director	1	158
Assistant Director	1	145
Division Chief	12	483
Other Positions:	365	5,466
Technical	201	3,459
Administrative and Other Support Positions	164	1,944
Difference between the hiring rate of the itemized positions and the authorized actual salary of the incumbent		63
Total Permanent Positions	379	6,252
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		241
Contractual Personnel		
Functions/Locally-Funded Projects		614
Total Contractual and Emergency Employment		855
Functions/Locally-Funded Projects		855
Total	379	7,107

192 GENERAL APPROPRIATIONS ACT, FY 1990

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,252
Total Salaries and Wages of Contractual and Emergency Personnel	855

Total Salaries and Wages	7,107
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Other Compensation

Salary Standardization	2,605
Honoraria and Commutable Allowances	387
Cost of Living Allowances	3,123
Terminal Leave Benefits	353
Pag-I.B.I.G. Contributions	206
Medicare Premiums	38
Employees Compensation Insurance Premiums	96
Bonuses and Incentives	1,017
Others	1,700

Total Other Compensation	9,525
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01 Total Personal Services	16,632
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Maintenance and Other Operating Expenses

02 Travelling Expenses	998
03 Communication Services	289
06 Other Services	2,770
07 Supplies and Materials	1,584
14 Water/Illumination and Power	3,932
15 Social Security Benefits and Other Claims	1,122
17 Maintenance of Motor Vehicles Used for Official Travel	393
20 Extraordinary/Contingency/Emergency Expenses	10

Total Maintenance and Other Operating Expenses	11,098
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Total Current Operating Expenditures	27,730
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Capital Outlays

32 Buildings and Structures Outlay	2,611
33 Equipment Outlay	2,342

Total Capital Outlays	4,953
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TOTAL NEW APPROPRIATIONS	32,683
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F. Records Management and Archives Office

For general administration, administration of personnel benefits, salary standardization and records and archives management as indicated hereunder..... P 15,421,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,094,000 P	1,560,000 P	1,154,000 P	4,808,000
2. Administration of Personnel Benefits	619,000			619,000
3. Salary Standardization	1,230,000			1,230,000
4. Records and Archives Management	3,537,000	5,227,000		8,764,000
Total, Functions	7,480,000	6,787,000	1,154,000	15,421,000
Total New Appropriations, Records Management and Archives Office	P 7,480,000 P	6,787,000 P	1,154,000 P	15,421,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 4,808,000
Sub-total, Function 1.....	4,808,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	44,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	17,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	77,000
d. Payment of amelioration benefits.....	481,000
Sub-total, Function 2.....	619,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,230,000
Sub-total, Function 3.....	1,230,000

4. Records and Archives Management

a. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations:.....	4,330,000
b. Maintenance, preservation, rehabilitation and servicing of archival records and documents.....	3,588,000
c. Training, education and information services in all aspects of records management.....	586,000
d. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....	260,000
Sub-total, Function 4.....	8,764,000
Total, Functions.....	P 15,421,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	9	529
Director	1	159
Assistant Director	1	145
Division Chief	7	225
Other Positions:	188	2,933
Technical	108	1,911
Administrative and Other Support Positions	80	988
Difference between the hiring rate of the itemized positions and the authorized actual salary of the incumbent		34
Total Permanent Positions	197	3,462
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		250

Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		250
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Total	197	3,712
	=====	=====
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,462
Total Salaries and Wages of Contractual and Emergency Personnel		250

Total Salaries and Wages		3,712

Other Compensation		
Salary Standardization		1,230
Honoraria and Commutable Allowances		254
Cost of Living Allowances		1,663
Uniform and Other Allowances of Security Guards		2
Pag-I.B.I.G. Contributions		77
Medicare Premiums		17
Employees Compensation Insurance Premiums		44
Bonuses and Incentives		481

Total Other Compensation		3,768

01 Total Personal Services		7,480

Maintenance and Other Operating Expenses		
02 Travelling Expenses		722
03 Communication Services		180
05 Transportation Services		100
06 Other Services		851
07 Supplies and Materials		1,282
08 Rents		3,000
14 Water/Illumination and Power		552
17 Maintenance of Motor Vehicles Used for Official Travel		60
18 Discretionary Expenses		24
20 Extraordinary/Contingency/Emergency Expenses		16

Total Maintenance and Other Operating Expenses		6,787

Total Current Operating Expenditures		14,267

Capital Outlays		
33 Equipment Outlay		1,154

Total Capital Outlays		1,154

TOTAL NEW APPROPRIATIONS		15,421
		=====

GENERAL SUMMARY
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P 19,111,681,000	P4,210,644,000	P3,571,475,000	P26,893,800,000
B. Institute of Philippine Languages	6,923,000	3,184,000	160,000	10,267,000
C. National Historical Institute	11,815,000	12,918,000	15,754,000	40,487,000
D. National Library	9,044,000	7,370,000	8,741,000	25,155,000
E. National Museum	16,632,000	11,098,000	4,953,000	32,683,000
F. Records Management and Archives Office	7,480,000	6,787,000	1,154,000	15,421,000
Total New Appropriations, Department of Education, Culture and Sports	P19,163,575,000	P4,252,001,000	P3,602,237,000	P27,017,813,000